



ZECURA

Zero-Emission Concepts for Urban
Resilience in selected African cities

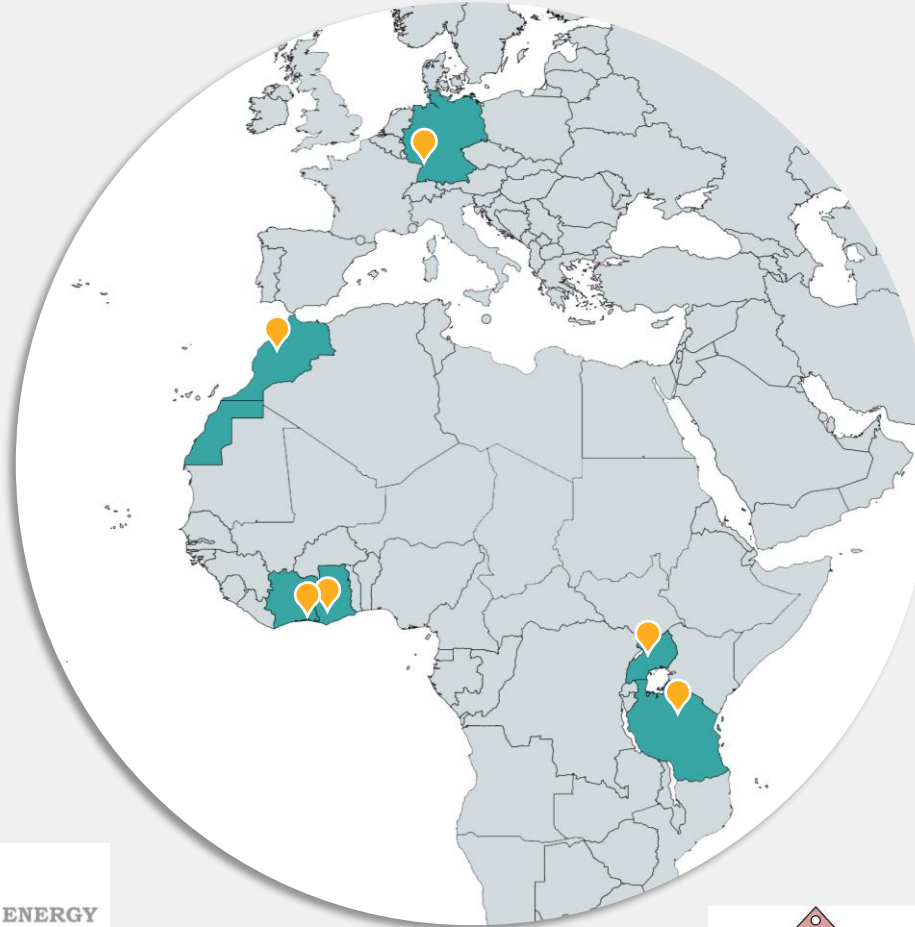
Diagnostic Summary of Travelling University NM-AIST

29.09.2022 | Arusha



Zero Emission Concepts for Urban Resilience in selected African cities

The Consortium



ZECURA: what is this about?

An initiative for *resilient cities*...

*“[...] collaborative development and transfer of knowledge to support the **transition towards resilient water, energy, food and waste management** services in selected African cities enabling communities to achieve a sustainable, low-carbon future while improving the service quality”*

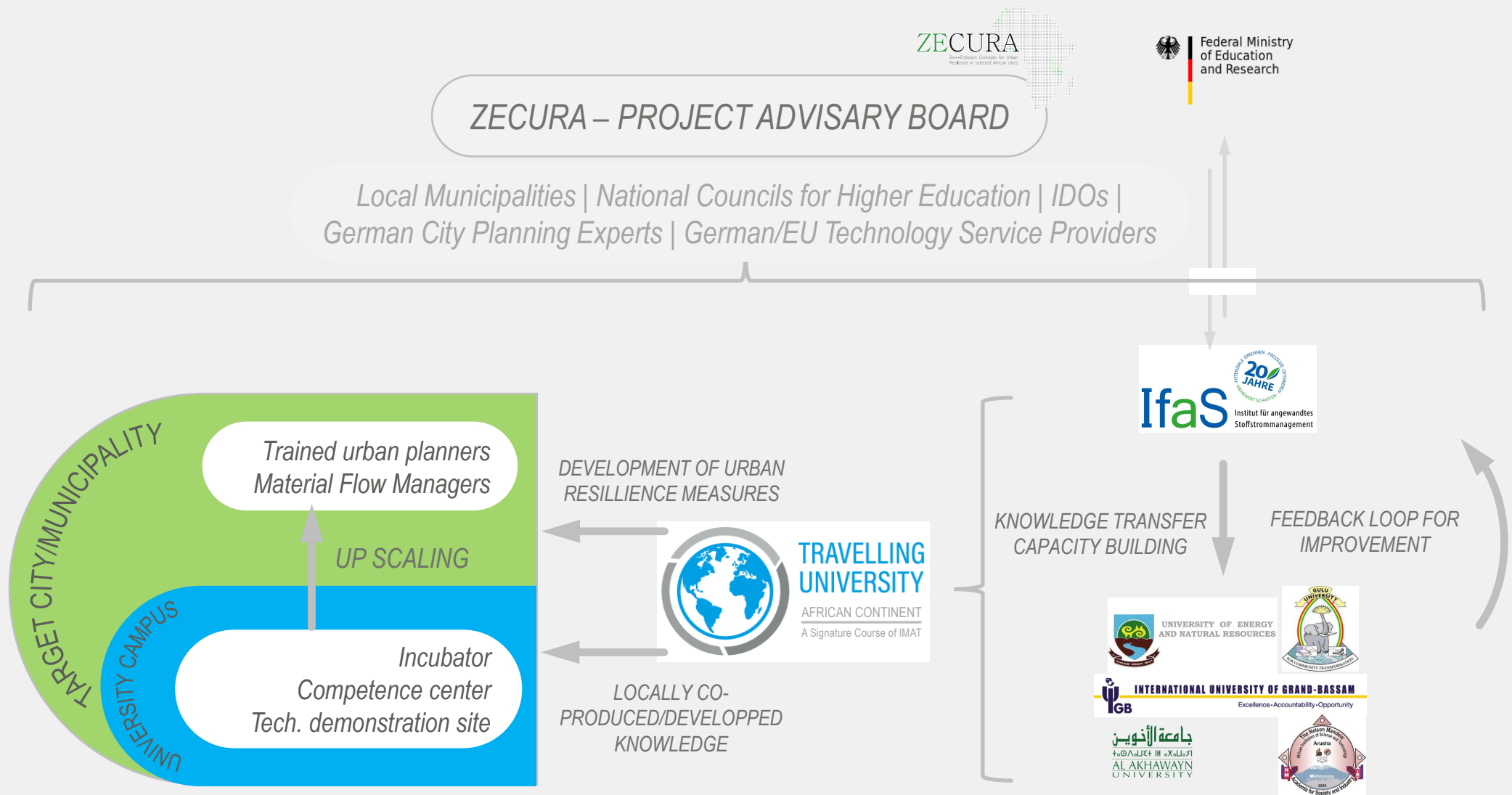


ZECURA: technical summary

<i>Item</i>	<i>Description</i>
Funding Body Recipient Institution	BMBF/Bundesministerium für Bildung und Forschung Institute for Applied Material flow Management/Trier University of Applied Sciences, DE
Partner Countries & Institutions	AUI, MA IUGB, CI UENR, GH NM-AIST, TZ GU, UG
Project Duration	Three years (2021–2023)/144 man-months
No. of Work Packages	Three
No. of TUs	Five (SEP—2021 [AUI]; FEB [IUGB], APR [UENR], SEP [NM-AIST], OCT [GU]—2022)



Linking ZE-C to resilient cities



Visit the website...



<https://zecura.info>



Many sites to visit!



Preparation!



Dry Run!



Keep life interesting all
the time!



Impressions



ASANTENI SANA!





ZECURA

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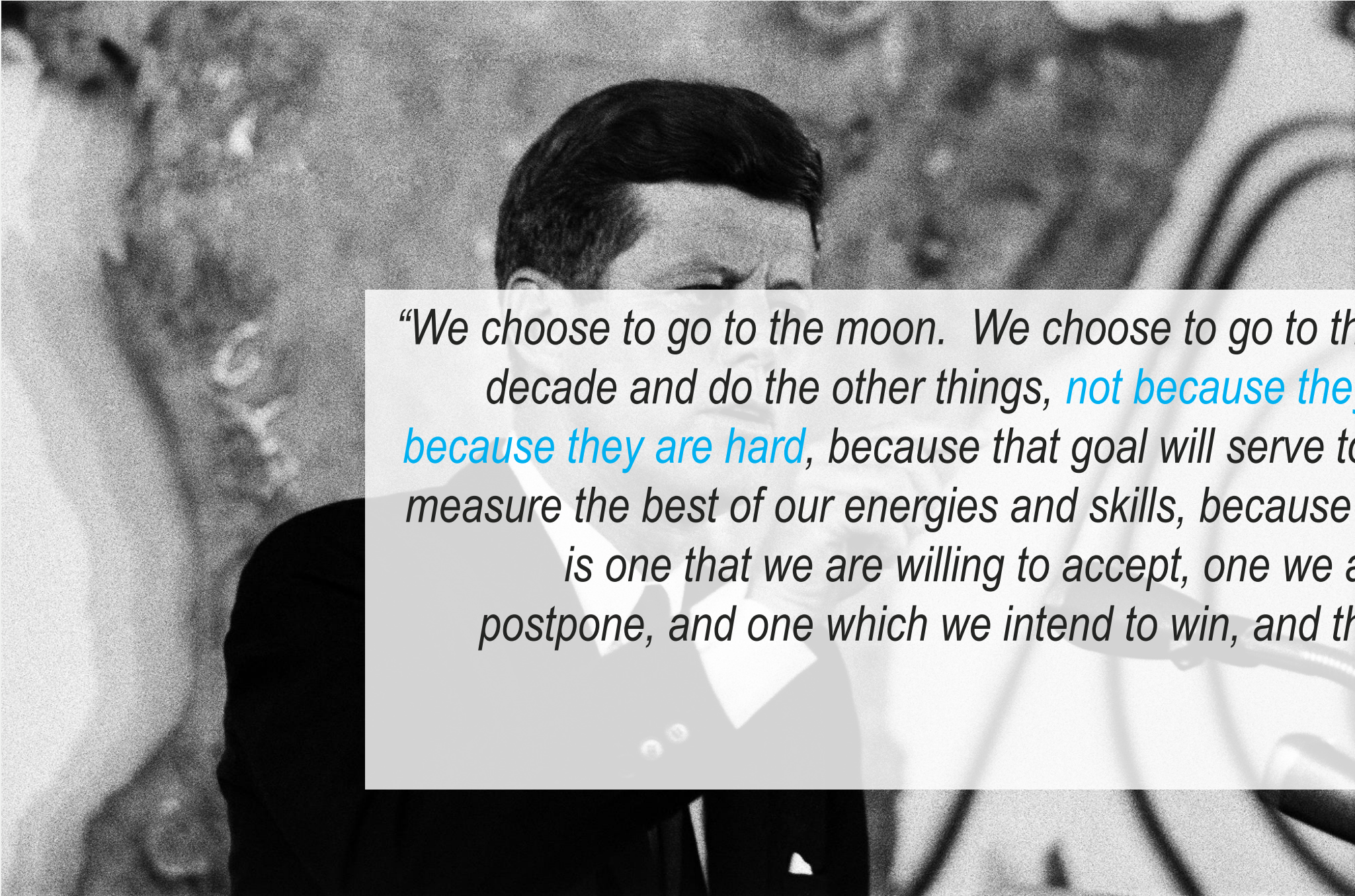
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29.09.2022 | Arusha



Traveling University as a catalyst for resilient city development

29.SEPTEMBER.2022 | RANAHANSA DASANAYAKE | ARUSHA, TANZANIA



*“We choose to go to the moon. We choose to go to the moon in this decade and do the other things, **not because they are easy, but because they are hard**, because that goal will serve to organize and measure the best of our energies and skills, because that challenge is one that we are willing to accept, one we are unwilling to postpone, and one which we intend to win, and the others, too.”*

JFK,
RICE UNIVERSITY,
SEP. 1962

The Endeavor



TRAVELLING UNIVERSITY

AFRICAN CONTINENT

A Signature Course of IMAT

TU Challenges: get to know...



IMAGE SOURCE: Google Imagery, (2019)

- Understanding **clients' needs**
- Understanding the **system**
- Get to know the **stakeholder**

TU Challenges: work-work-balance



IMAGE SOURCE: Google Imagery, (2019)

- Time, tasks, teams
- Contingency planning
- **Concentrate on results** not on being busy

TU Challenges: importance of partnership



IMAGE SOURCE: Google Imagery, (2019)

- Get together as a team
- Faith and trust
- Maintain the team spirit

TU Challenges: get your bearing



- Navigation is the key
- No map, no chance
- What is the red line?

IMAGE SOURCE: Google Imagery, (2019)

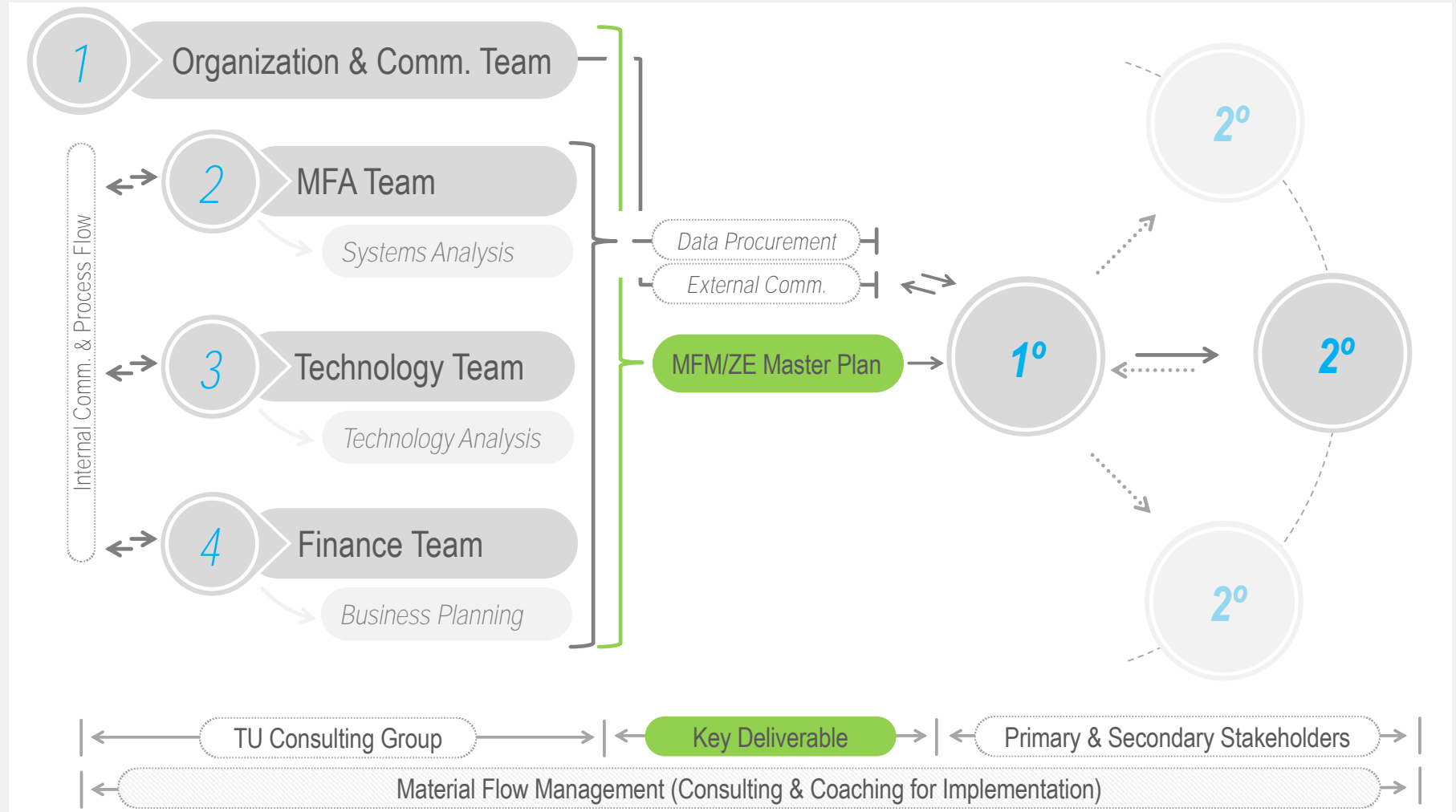
TU Challenges: take a deeper look



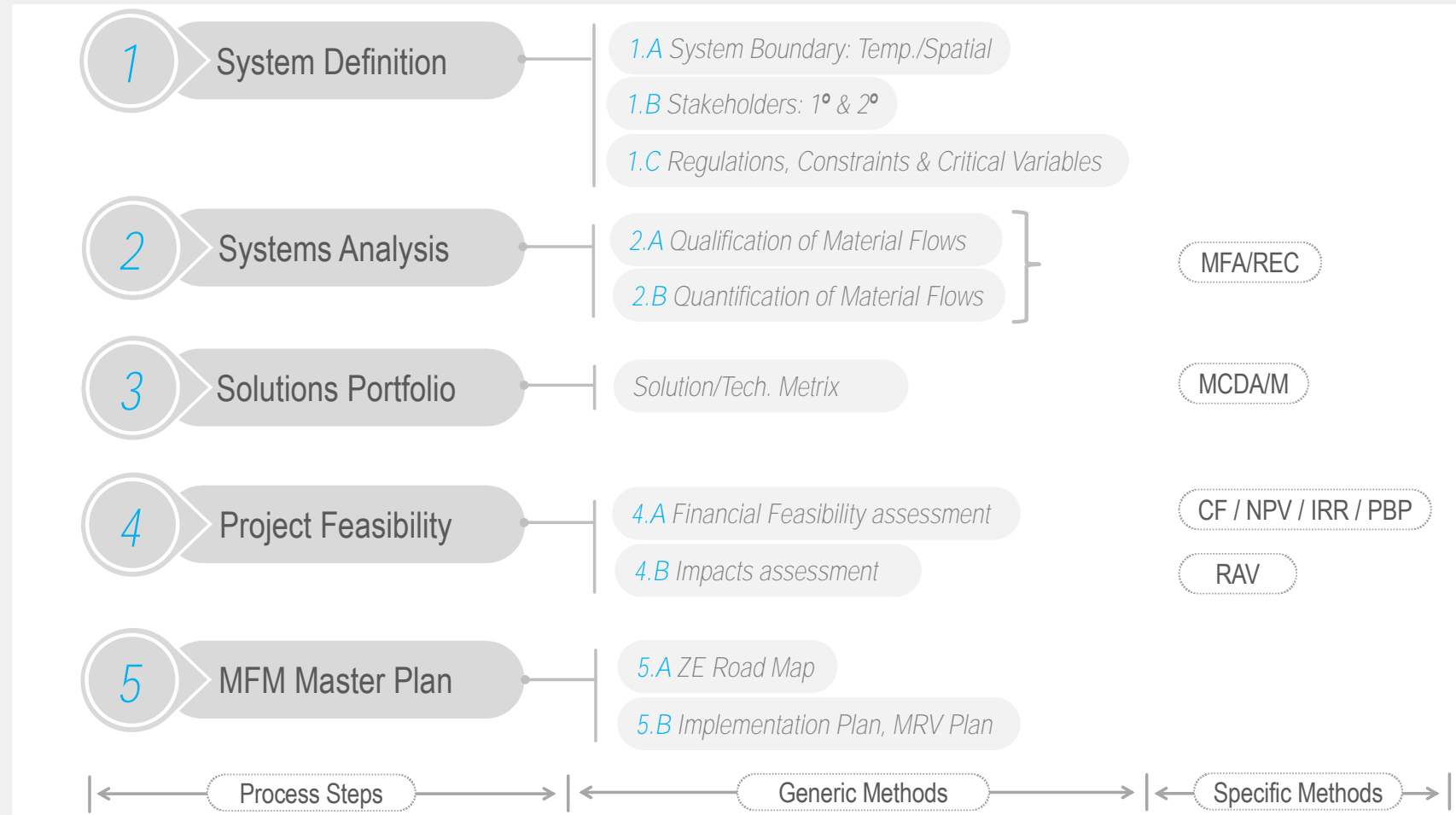
IMAGE SOURCE: Google Imagery, (2019)

- Curiosity
- Practical
- Hands-on

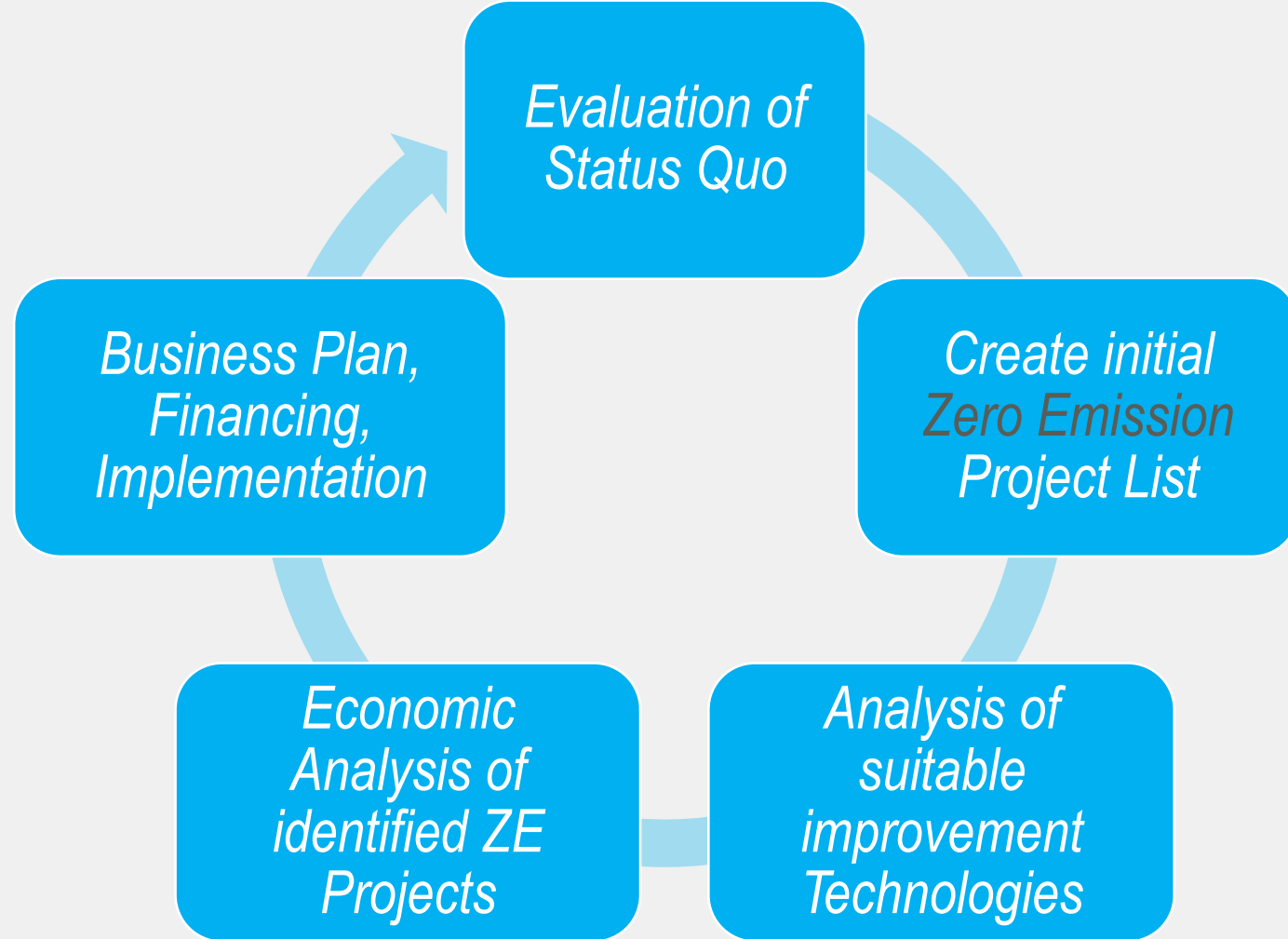
Travelling University: mechanism of delivery



Travelling University: mechanism of delivery



MFA: systemic method



We've been around the world



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*“[...] collaborative development and transfer of knowledge to support the **transition towards resilient water, energy, food and waste management** services in selected African cities enabling communities to achieve a sustainable, low-carbon future while improving the service quality”*

What SDGs we target?



SOURCE: <https://sustainabledevelopment.un.org/sdgs>

Transition to climate neutrality

Global carbon-dioxide emissions, gigatons (GtCO₂) per year

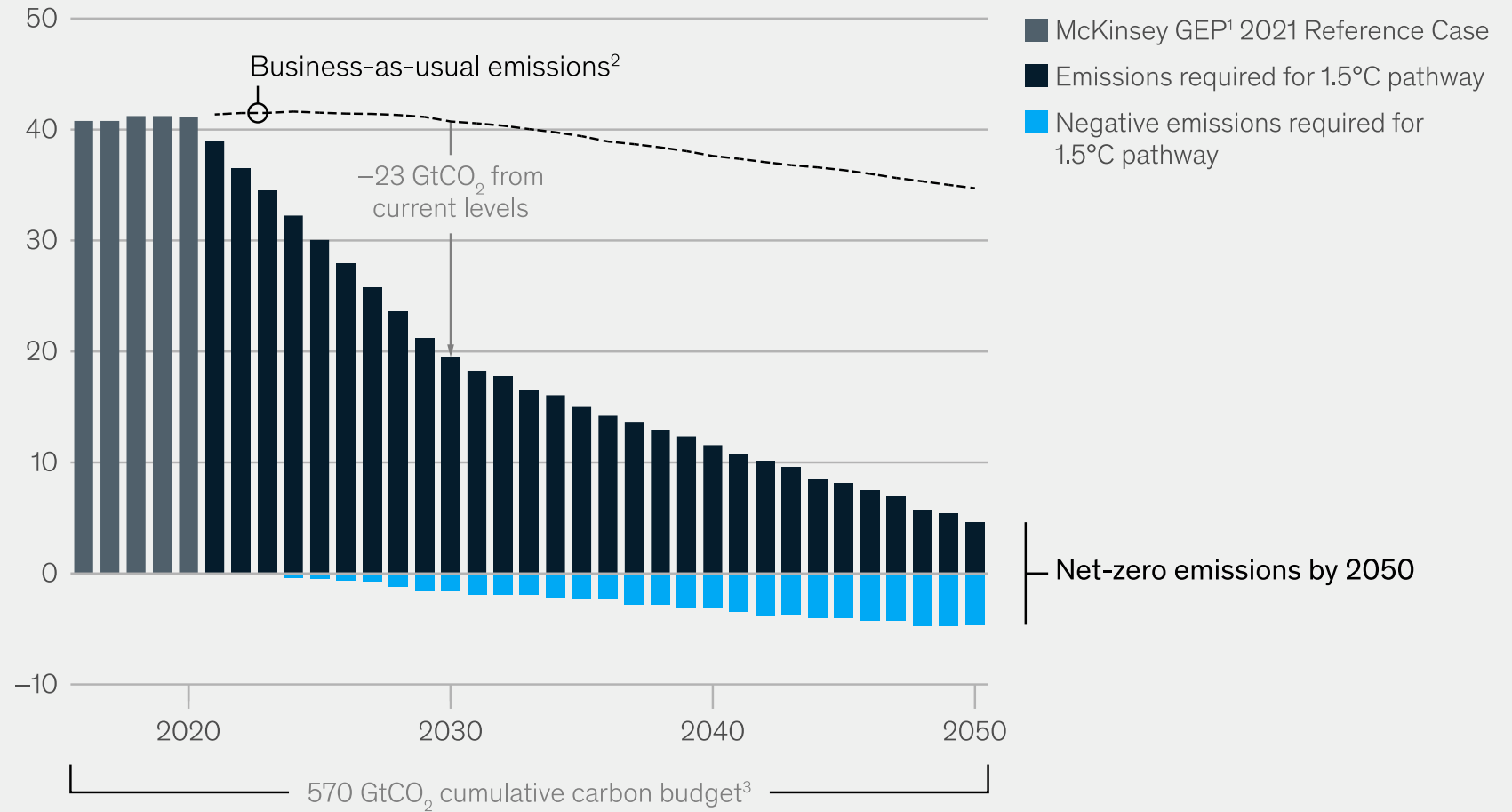


IMAGE SOURCE:

<https://www.mckinsey.com/capabilities/sustainability/our-insights/a-blueprint-for-scaling-voluntary-carbon-markets-to-meet-the-climate-challenge>, (2022)

Transition to climate neutrality

In Scenario 1.5°C *strict emission reductions and carbon removals* are required!

Need for **100% renewable** (electricity, heat, mobility)

Massive **investments** in RE and Circular Economy and new business concepts necessary

Africa is a prime spot to **leapfrog green development**

Carbon certificate could leverage **investments**

SDG value creation by climate actions (e.g. clean cooking stove Uganda)

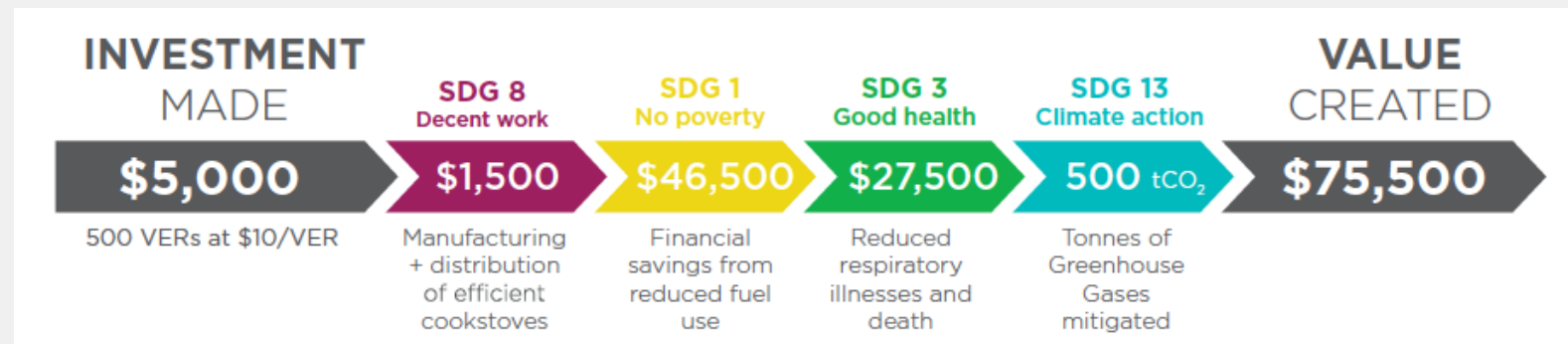


IMAGE SOURCE: Gold Standard

Supporting the vision(s)



“The three principal objectives of the Vision 2025:

a.) *achieving quality & good life for all*; b.) good governance & the rule of law; c.) *building a strong & resilient economy* that can effectively withstand global competition”

IMAGE SOURCE: Google Imagery, (2022)



“To strengthen *capacity building* in the areas of *science, technology and innovation* to enhance competitiveness and productivity in all sectors especially the productive, manufacturing and services sectors to enable Tanzanians to *benefit from the opportunities available within the country*”

2nd specific objective of the FYDP III

#1 Greenest university campus



ECB is a living
laboratory



100%

renewable heat supply based on waste
wood, biogas (co-generation) and solar
thermal



ECB is a living laboratory



100%

renewable electricity supply based on
cogeneration (heat and electricity) &
photovoltaic



ECB is a living
laboratory



100%

renewable cooling system based on
geothermal, biomass and solar adsorption
chilling



ECB is a living
laboratory



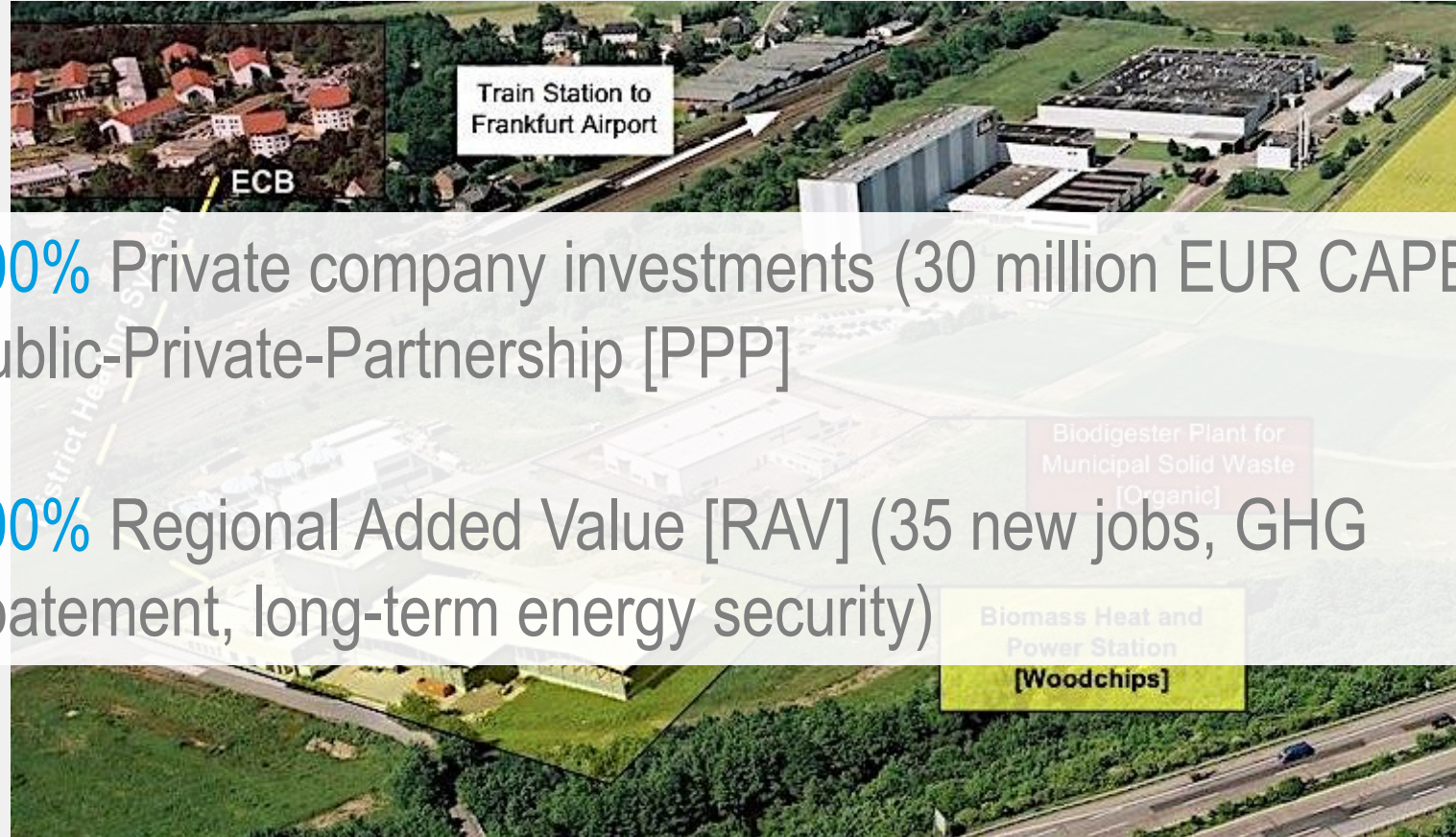
EE/RE

State-of-the art energy and resource
efficiency technologies and strategies in
place



ECB & industrial symbiosis

- 100% Private company investments (30 million EUR CAPEX) in Public-Private-Partnership [PPP]
- 100% Regional Added Value [RAV] (35 new jobs, GHG abatement, long-term energy security)



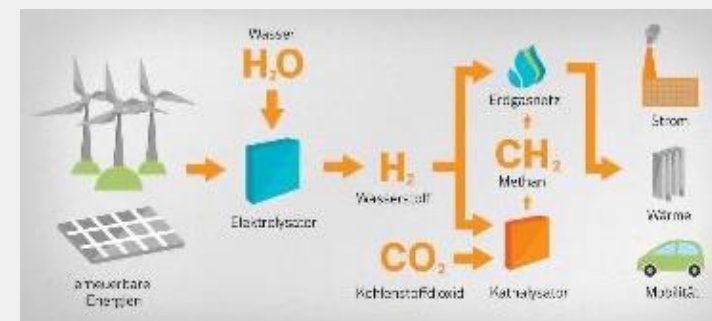
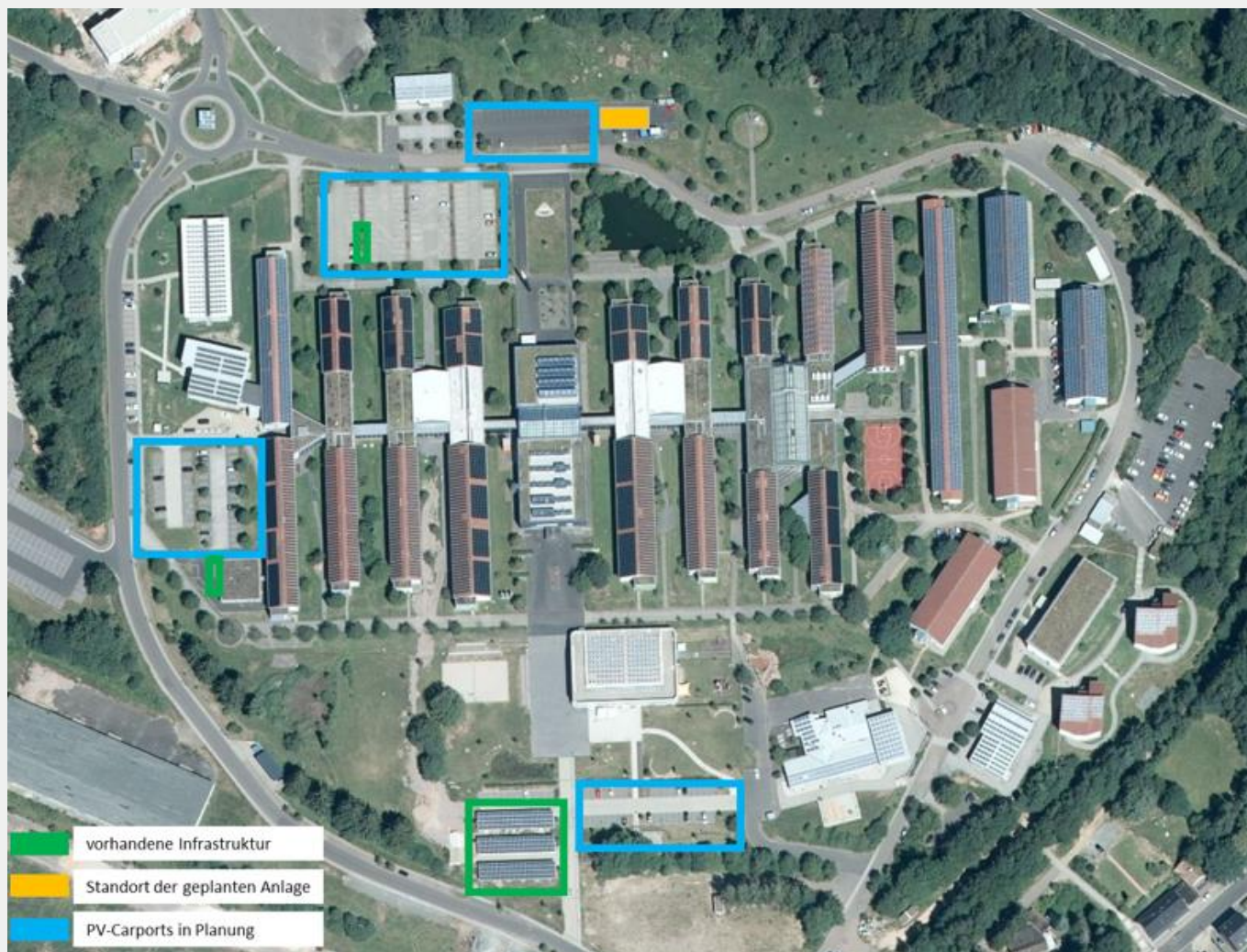
Zero Emission Building



Powered by the sun



Green hydrogen



An institute for
change...



Our areas of expertise



International Project
Management



Study and Qualification



Fundraising



Biomass and Cultural Landscape
Development



Energy Efficiency & Renewable
Energies



E-mobility



Material Flow Management and
Zero Emission



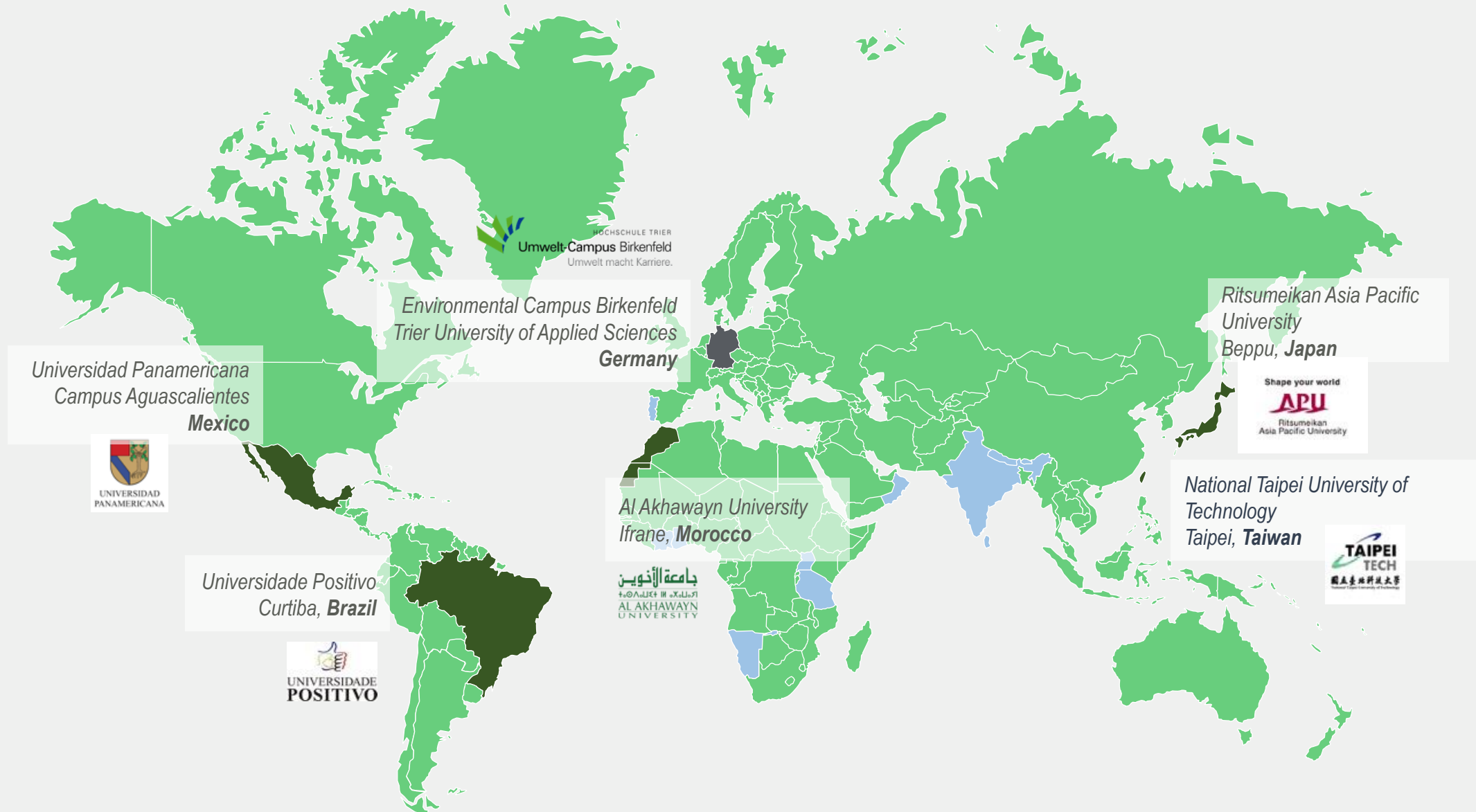
PR – Communication and
Participation



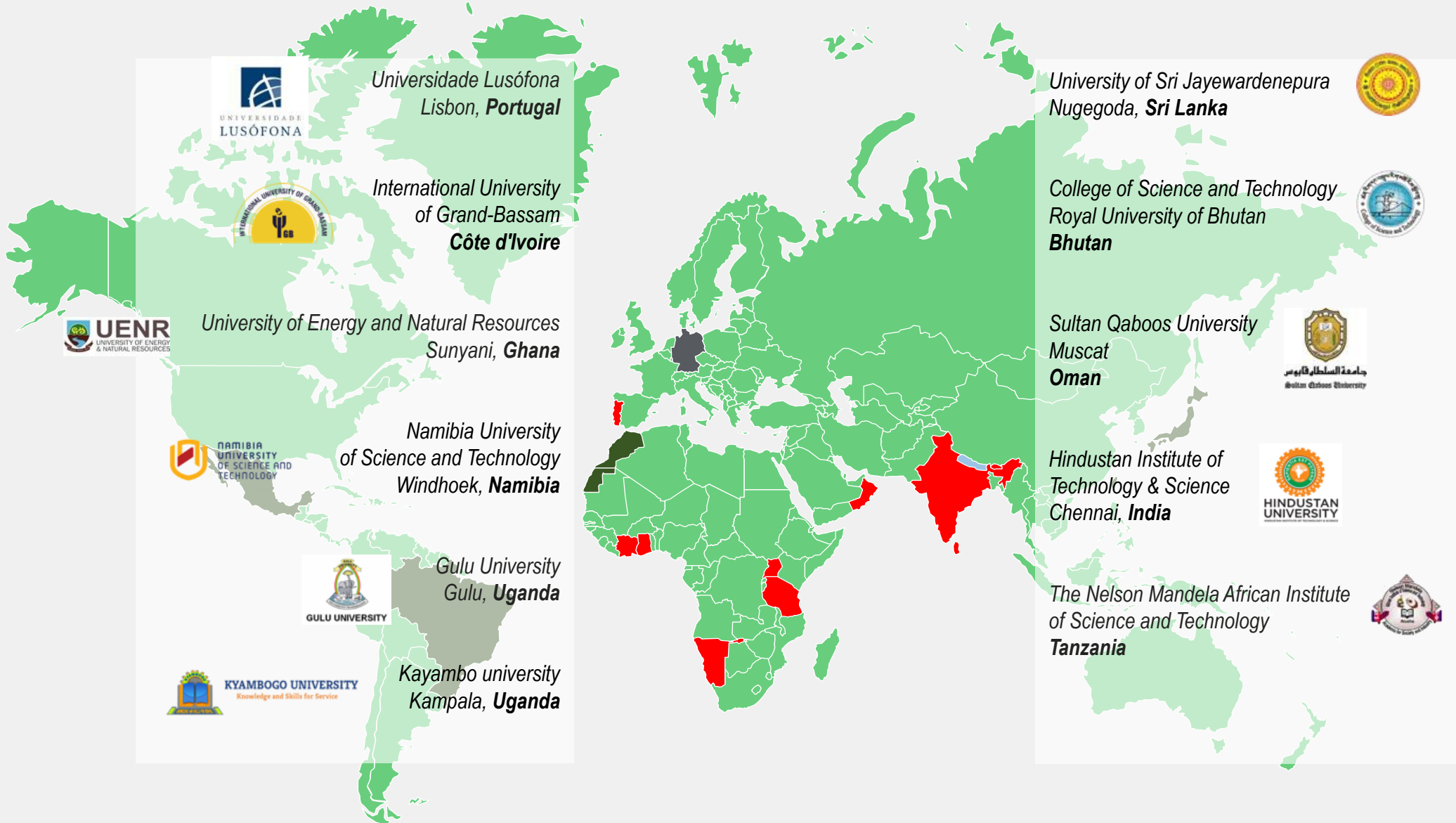
IMAT
INTERNATIONAL
MATERIAL FLOW MANAGEMENT

Joint education, research &
technology transfer for **Circular Economy**

IMAT-network university

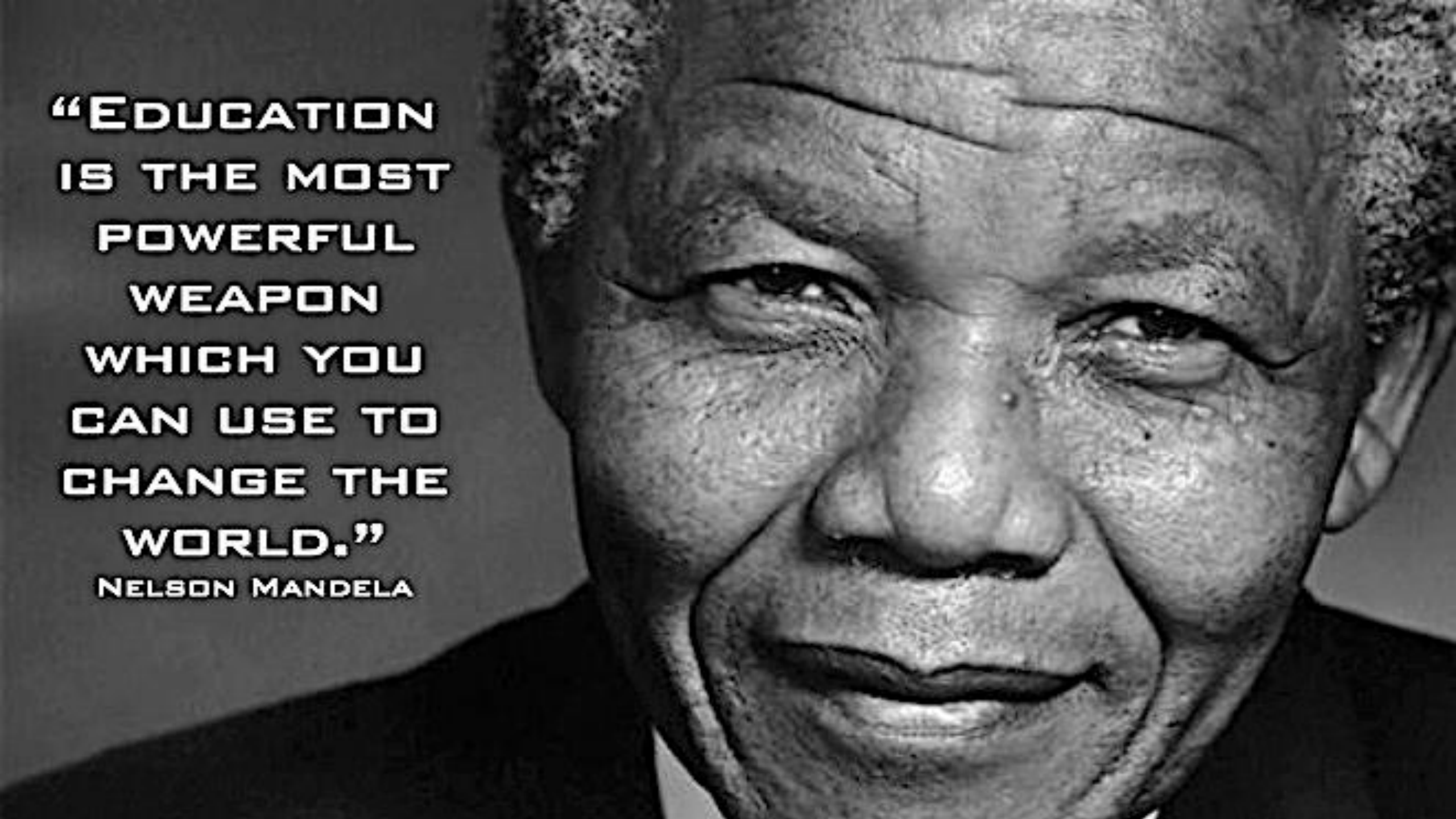


IMAT-NU: the road ahead...



**“EDUCATION
IS THE MOST
POWERFUL
WEAPON
WHICH YOU
CAN USE TO
CHANGE THE
WORLD.”**

NELSON MANDELA





ZECURA

Zero-Emission Concepts for Urban
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Diagnostic Summary of Travelling University NM-AIST

29.09.2022 | Arusha



Outline

1 Introduction: *team, vision, mission*

5 Economic Analysis

2 Status Quo

6 Impacts

3 Ideas & Strategies

7 Conclusion

4 Evaluation of Technologies

Our Vision

Our vision is to create innovative resilience strategies for fast growing cities to successfully overcome current and future sustainability challenges.

T H E Z E C U R A
T E A M

Our Mission

Our mission is to make Arusha a **resilient city**; a city that withstands socio political and environmental stressors and demographic change whilst accelerating its economic growth.

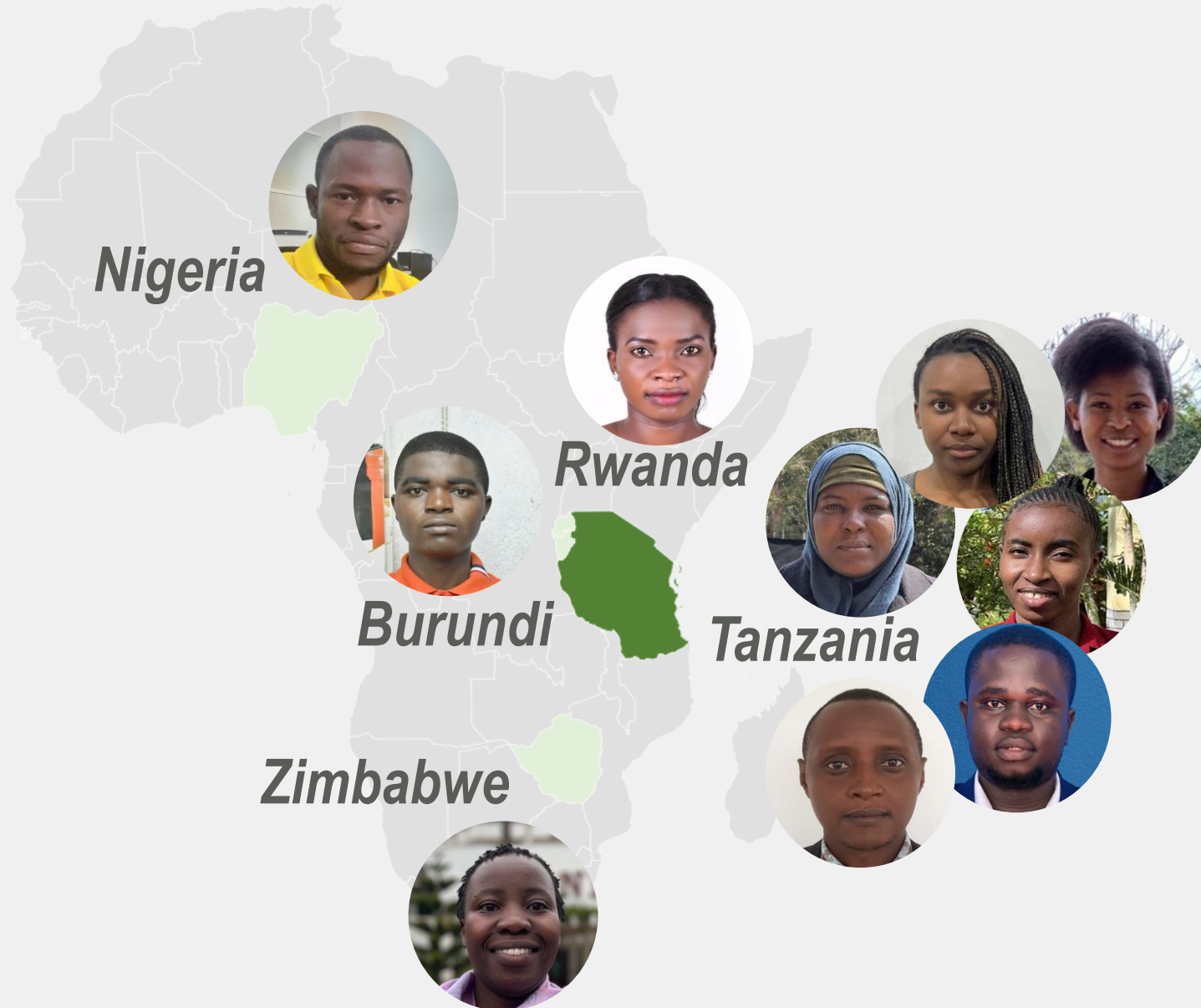
NM-AIST will be the sustainability, technology and transport hub of East Africa through a secure, independent and sustainable economy, whilst sharing its knowledge with surrounding communities.

Research Team

Visiting Team

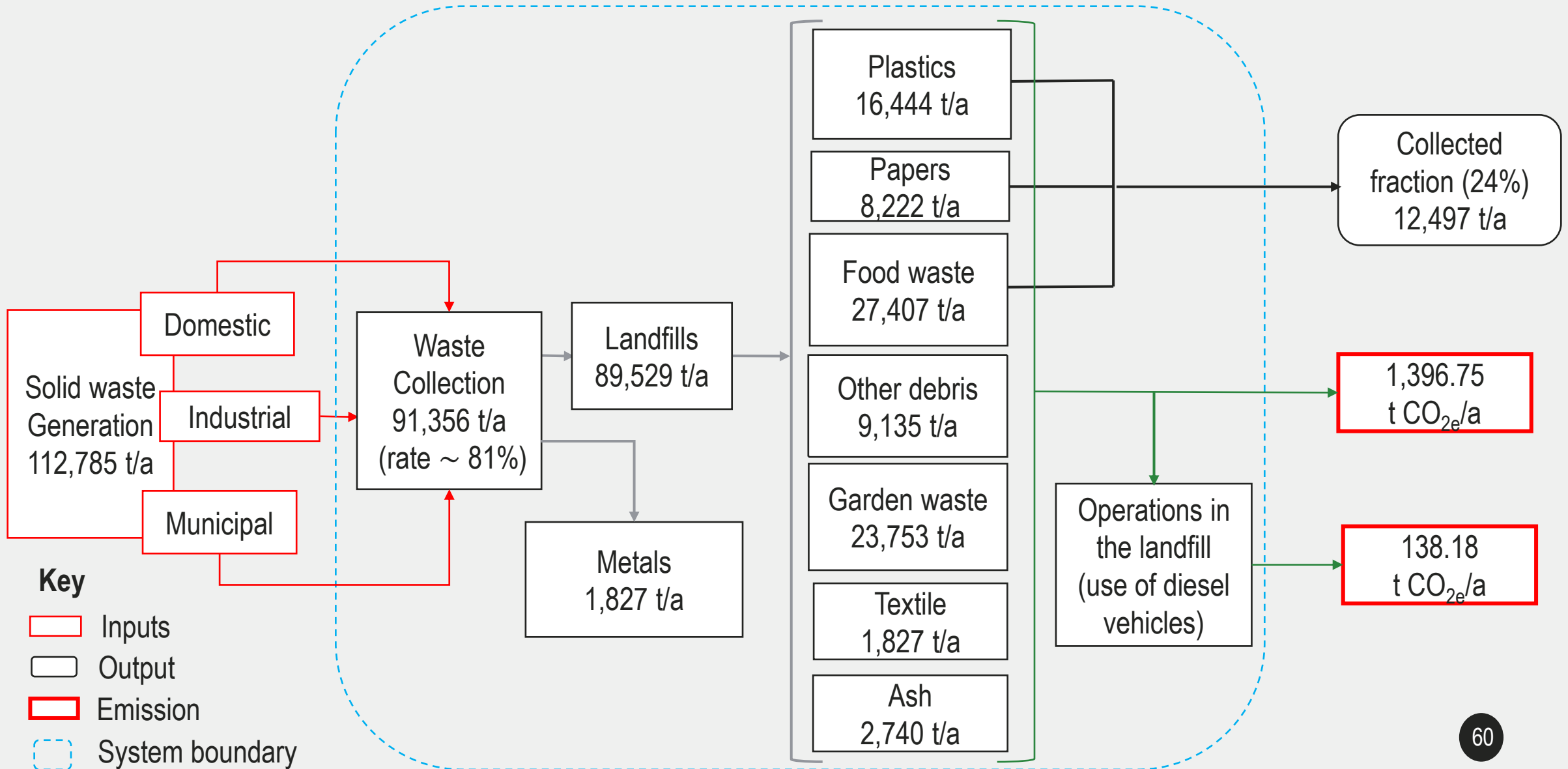


Host Team



Municipal Solid Waste

Status quo: MSW Arusha



Status quo: MSW composition

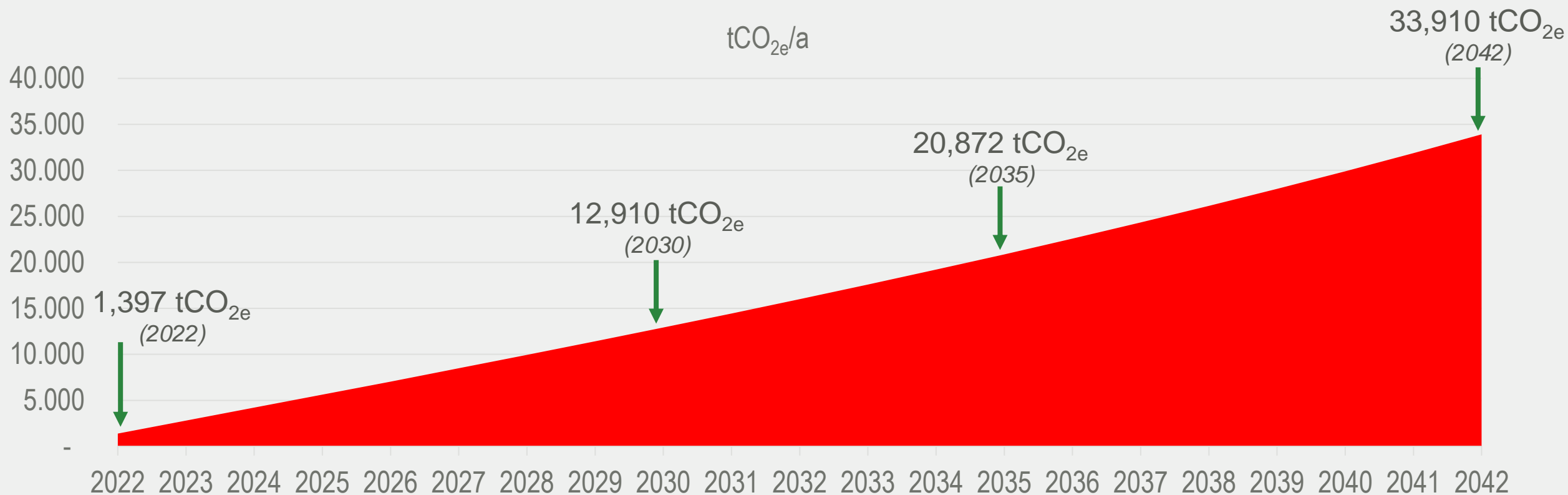
Waste Composition in Muriet Landfill, Arusha

Composition	Fraction	Amount (t/a)
Food waste	30%	27,407
Garden waste	26%	23,753
Plastic	18%	16,444
Metal	2%	1,827
Other debris	10%	9,135
Paper	9%	8,222
Textiles	2%	1,827
Ash	3%	2,740

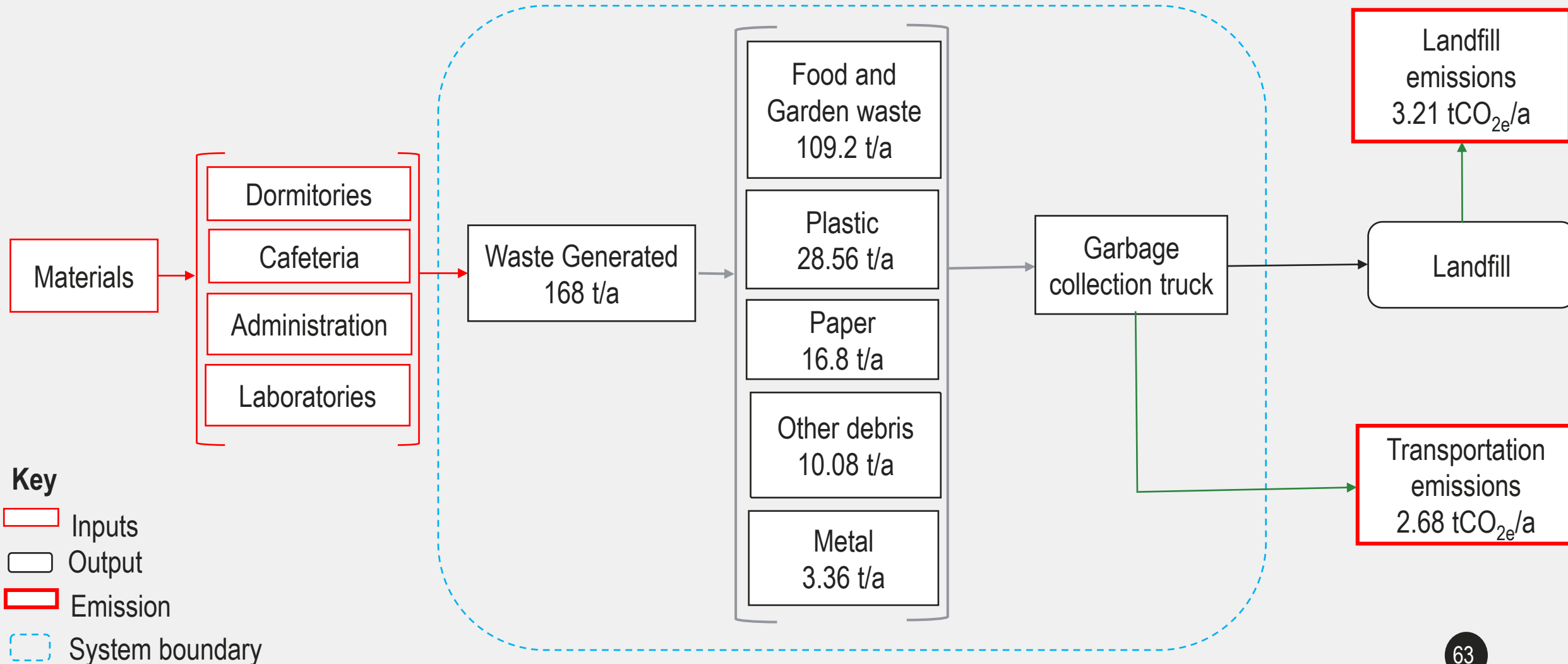


Projected CO_{2e} emissions

CO_{2e} emissions in Muriel landfill in the next 20 years (Baseline: 2022)



Status quo: Solid waste (NM-AIST)



Status quo: Solid waste (NM-AIST)

Waste composition in NM-AIST

Composition	Fraction	Amount (t/a)
Food and garden waste	65%	109.2
Plastic	17%	28.56
Paper	10%	16.8
Other debris	6%	10.08
Metal	2%	3.36

Total CO₂ equivalent emissions = 3.21 tCO_{2e}/a



Unsorted waste (bin)



Garden waste generation



Mixed/unsorted waste
(at the collection point)

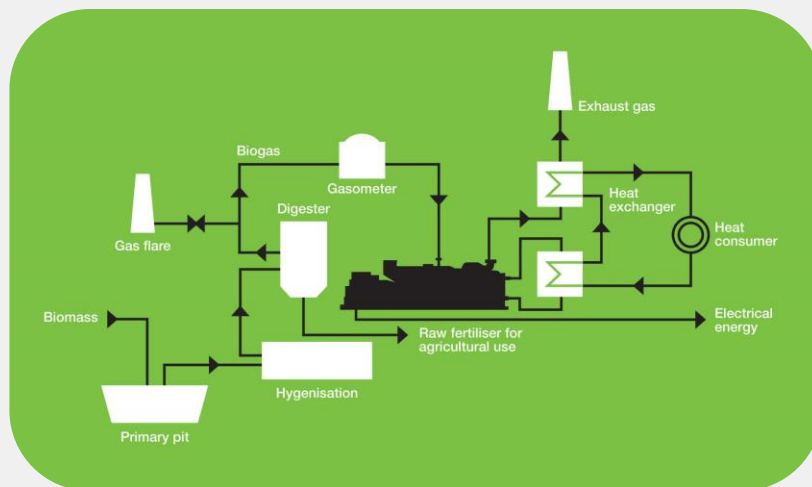


Waste collection point

Ideas & Strategies: Solid waste to energy/biogas



Appropriate waste
collection and sorting



Energy generation

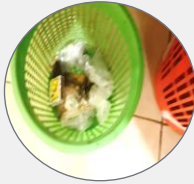


Biogas for cooking (reduce deforestation)

Ideas & Strategies: Waste management

Status quo

Status quo waste management method.
(hostels)



Mixed/unsorted waste
(collection point)



Garden waste generation



Hazardous waste management
(incineration)



Proposed strategies



Separate containers in residences



Separate containers (external)



Research line to obtain essential
oils, waxes, plant extracts and
fodder.



Used cooking oil
(potential business)



Education and awareness



Ideas & Strategies: Waste resource center

1 Source segregation program within the university



The center will be managed by students (the aim: learn about the types of waste and administration of a center)

2

 Main WRC
 Collection points

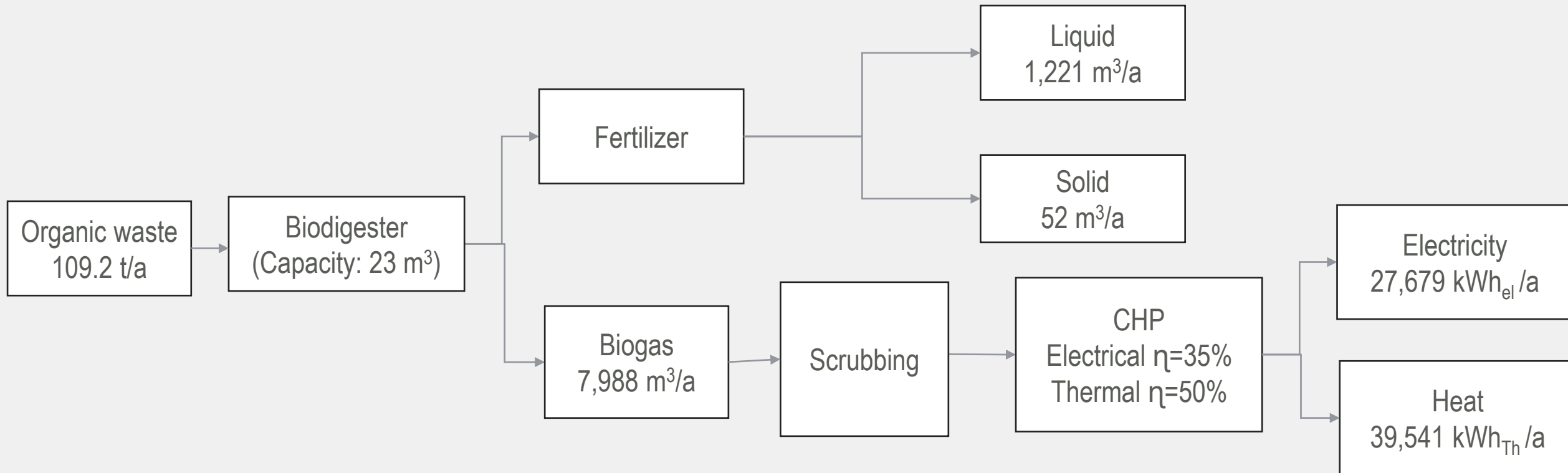
3

Sell secondary resources
(revenue for NM-AIST)



ITEM	UNIT	PAPER	METALS	PLASTICS	CARDBOARD
Price	TZS/kg	200	800	500	100
Generation	kg/year	15,120	3,360	28,560	1,680
Income	TZS/a	3,024,000	2,688,000	14,280,000	168,000
Total income	TZS/a	20,160,000			

Ideas & Strategies: Proposed biogas production at NM-AIST



Ideas & Strategies: Waste-to-value potential

Business opportunity: small-scale biogas digestors (replacing LPG)

University *CECC* as a “business unit” to transfer technology knowledge and competence to schools, community etc.

ITEM	UNIT	AMOUNT
Estimated bio-methane production	m ³ /a	7,988
Total heat generation potential	kWh/a	79,082
CHP unit's electrical efficiency	$\eta_{\text{elec.}}$	35%
CHP unit's thermal efficiency	η_{thermal}	50%
Electricity output	kWh _{elec.} /a	27,679
Heat output	kWh _{thermal} /a	39,541
Electrical power	kW _{elec.}	6
Thermal power	kW _{thermal}	9
HRT of the biogas digester	days	18
Total digester volume	m ³	23

LPG equivalent

2,966 kg/a

GHG abatement potential

18 tCO_{2e}/a

Ideas & Strategies: Waste-to-value potential

ITEM	UNIT	AMOUNT
Estimated investment	TZS	53,904,000
Total cost saving potential	TZS/a	19,239,205
Maintenance (5% CAPEX)	TZS/a	2,695,200
Simple payback	years	4.5

Levelized cost of Electricity (CHP biogas) **374.6** TZS/kWh (*higher than grid*)

Levelized cost of Heat (CHP biogas) **262** TZS/kWh_{Heat} (*same as LPG*)

Fertilizer production potential of the digestate

ITEM	UNIT	AMOUNT
Digestate output (4-5% TS)	m ³ /a	1,744
Liquid fertilizer output (70% (TS - 2%))	m ³ /a	1,221
Dried fertilizer output (3% (TS -85%))	t/a	52
Discharge liquid (7%, TS<0.1%)	m ³ /a	122
Recirculated Liquid (20% TS-2%)	m ³ /a	349

TS = total solids

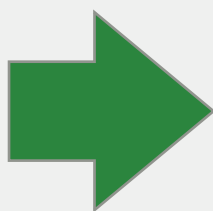


Ideas & Strategies: Waste-to-value potential

Biowaste is a resource!

From waste to resource
management

No disposal in the future



Fresh Water

Status quo: Water treatment (Arusha)

Water trucks and
private supply
 $19,096,388 \text{ m}^3/\text{a}$

Springs and rivers
 $11,983,330 \text{ m}^3/\text{a}$

Borehole
recharge
 $2,995,832 \text{ m}^3/\text{a}$

Holding tank
 $14,979,162 \text{ m}^3/\text{a}$

Hypochlorite dosing

Arusha city
 $34,043,550 \text{ m}^3/\text{a}$

Truck related
GHGs!

Key

Inputs

Emission

System boundary

Water demand = $34,043,550 \text{ m}^3/\text{a}$
Water supplied by AUWSA = $14,979,162 \text{ m}^3/\text{a}$

Status quo: Fresh water (NM-AIST)

Spring water
10,710 m³/a

Holding tank
(Capacity: 480 m³)

Borehole
water
1,890 m³/a

Receiving blocks
12,600 m³/a

Untreated
wastewater
4,082 m³/a

Untreated
wastewater
8 tCO_{2e}/a

Irrigation
3,437 m³/a

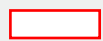
Wastewater treated at
constructed wetlands
7,258 m³/a

Constructed
Wetlands
2 tCO_{2e}/a

Cooking
gas

Biogas
1,089 m³/a

Key



Inputs



Output



Emission



System boundary

Status quo: Fresh water (NM-AIST)

ITEM	UNIT	AMOUNT
Fresh water consumption	m ³ /day	42
Total population in the campus		600
Water consumption rate	L/ca/day	70
Energy consumption (0.2 kWh/m ³)*	kWh/a	2,520
Total water costs	TZS/a	16,380,000
GHG emissions (energy related)	tCO _{2e} /a	0.85

**Regional value, computed*

(300 days/a are considered as full operating days)



SOURCE: Google images (2022)



Status quo: Fresh water (Arusha)

ITEM	UNIT	AMOUNT
Population		616,616
Supply from the municipality (AWUSA)	m ³ /day	41,039
Supplied by private distributors	m ³ /day	52,231
Fresh water consumption	m ³ /day	93,270
Water consumption rate	L/ca/day	151
Estimated energy use (energy related)	kWh/a	6,808,710
GHG emissions (energy related)	tCO _{2e} /a	2,288

25 L/ca/day

if water is drawn from a public kiosk in rural and urban

In urban areas,

70 L/ca/day

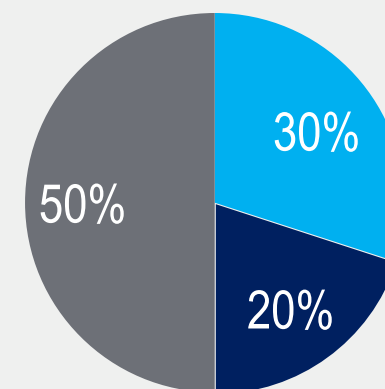
if there is a water connection in the backyard

120 – 150 l/ca/day

if there is supply into the house



- Springs
- Rivers
- Boreholes



Ideas & Strategies: Water efficient faucets

Simulation for administration building

ITEM	UNIT	OLD	NEW
Water output	L/min	6	2
Unit		120	120
Usage per day	min	20	20
Water demand annual	m ³ /a	5,256	1,752
Water savings annual	m ³ /a		3,504
Saving potential	%		67
Estimated CAPEX	TZS		14,070,000
Monetary savings	TZS/a		4,555,200
Payback	years		3.1



Ideas & Strategies: Water efficient cisterns

Simulation for administration building

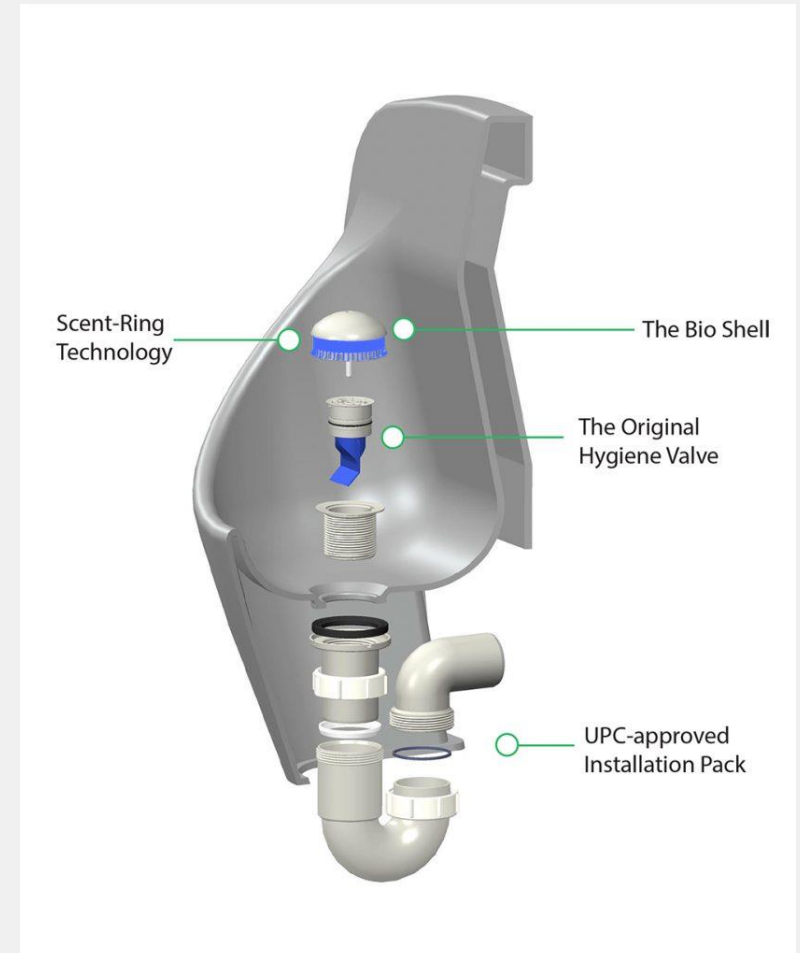
ITEM	UNIT	OLD	NEW
Water amount single use	L	10	4
Units	x	80	80
Usage per day	users/day	5	5
Water demand annual	m ³ /a	1,460	584
Water savings annual	m ³ /a		876
Saving potential	%		60
Estimated CAPEX	TZS		5,266,000
Monetary Savings	TZS/a		1,138,800
Payback	years		5.1



Ideas & Strategies: Waterless urinals

Simulation for administration building

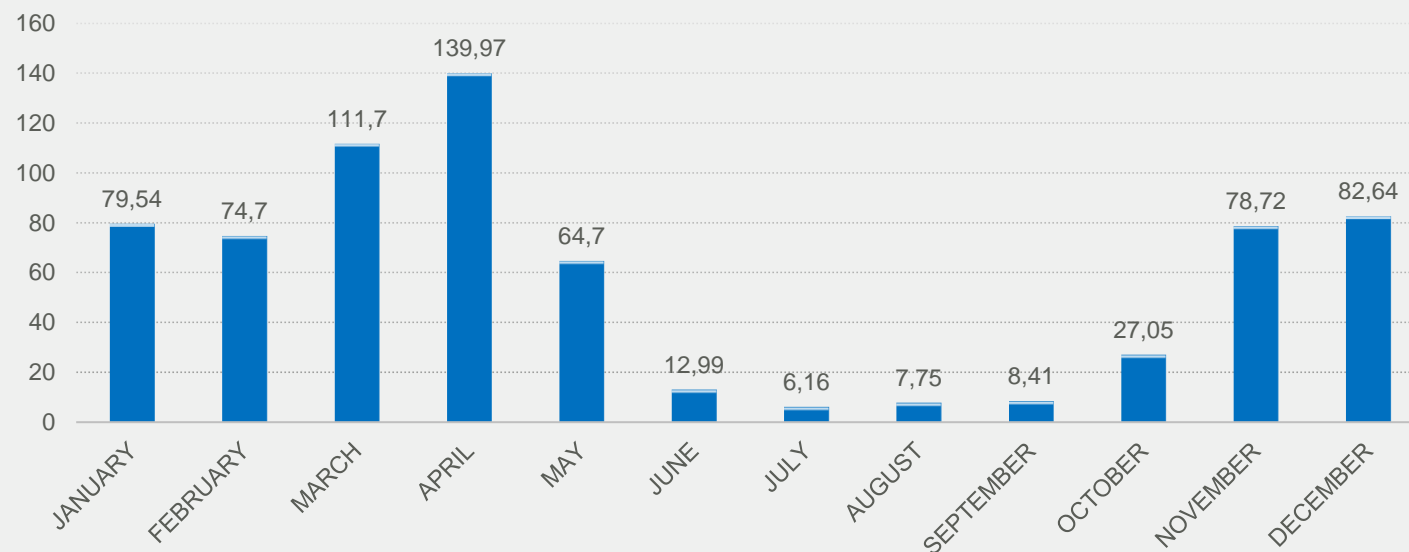
ITEM	UNIT	OLD	NEW
Water output	L/flush	4	0
Units	X	60	60
Usage per day	X	10	10
Water demand annual	m ³ /a	876	0
Water savings annual	m ³ /a		876
Saving potential	%		100
Odor trap cost	TZS/a		43,926
Monetary Savings	TZS/a		1,138,800
Estimated CAPEX	TZS		11,256,000
Payback	years		9.9



Rain Water

Ideas & Strategy: Rain water harvesting

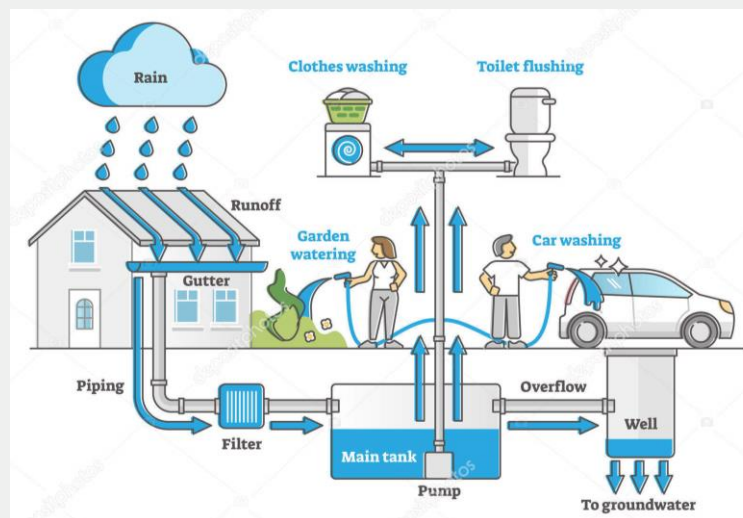
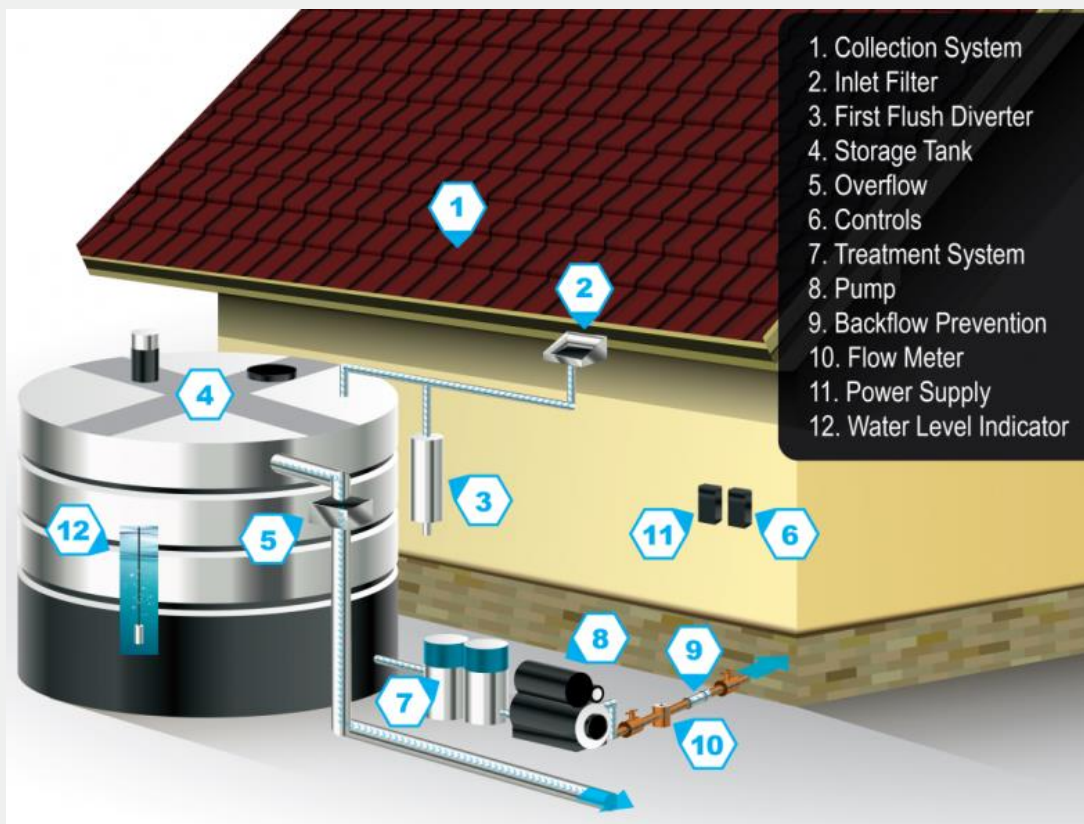
Rainfall (mm) Arusha 1991-2020



ITEM	UNIT	AMOUNT
Catchment/roof area	m ²	12,100
Selected roof area (50%)	m ²	6,050
Annual rainfall	mm	1,282
Annual available water	m ³ /a	5,817



Ideas & Strategy: Rain water harvesting



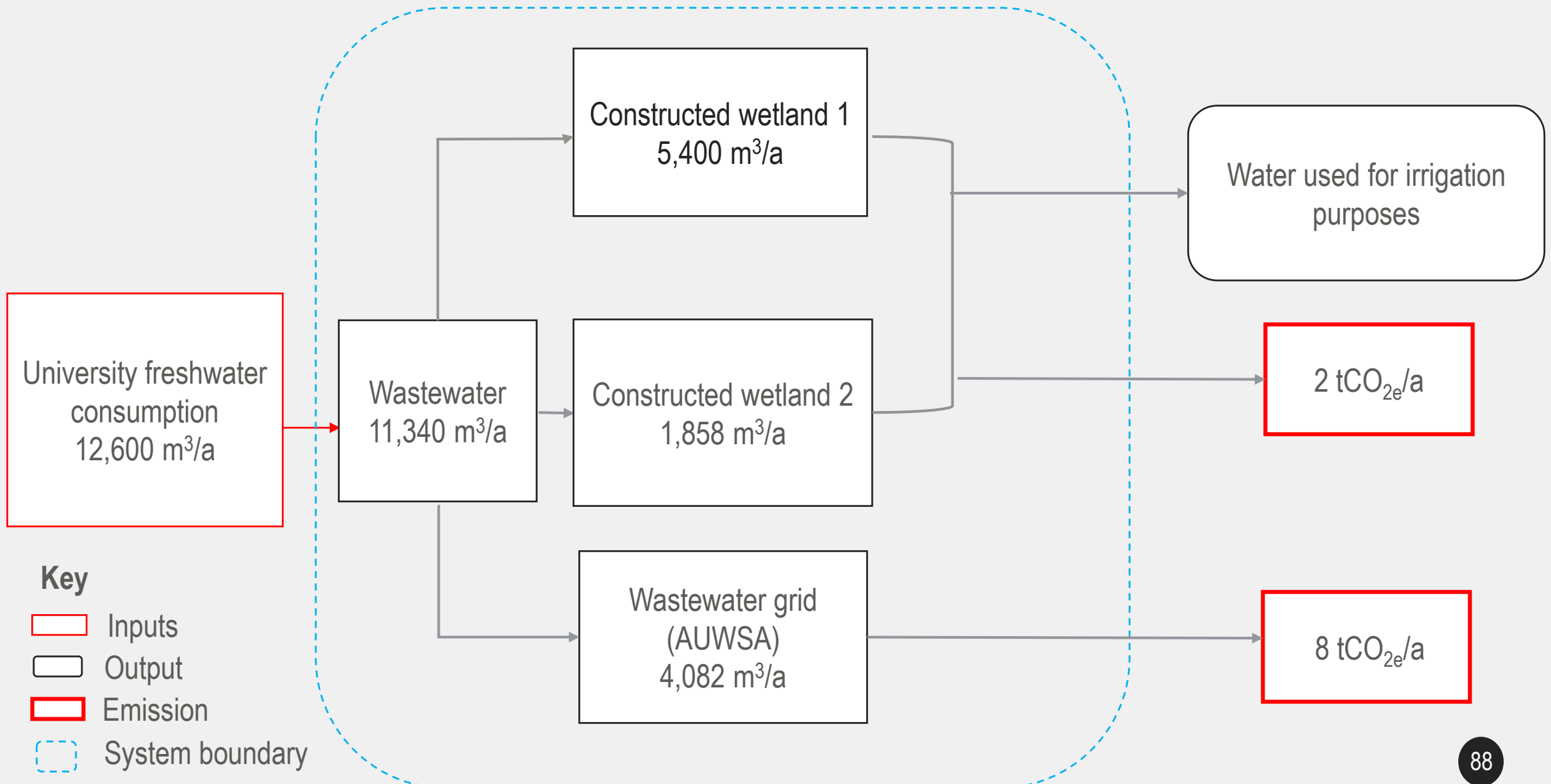
Reservoir for 1,940 m³ of rainwater
(Approx. 4 months of rainwater)



ITEM	UNIT	AMOUNT
Total construction cost	TZS	54,292,700
Operating cost	TZS/a	1,085,854
Monetary saving	TZS/a	7,562,198
Payback period	years	11.6
Levelized cost of service unit (LCoS)	TZS/m ³	1,307

Wastewater

Status quo: Wastewater (NM-AIST)





Status quo: Wastewater (Arusha)

ITEM	UNIT	AMOUNT
Total water consumption	m ³ /a	34,043,550
Wastewater generation	m ³ /a	30,639,195
Treated wastewater	m ³ /a	3,650,000
GHG emissions for treated wastewater	tCO _{2e} /a	6,796
GHG emissions of total wastewater (lagoon)	tCO _{2e} /a	18,368



Reed Bed Filter

Ideas & Strategy: RBF expansion (NM-AIST)

ITEM	UNIT	AMOUNT
Volume	m ³ /a	4,082
Area requirement	m ²	91
GHG abatement potential	tCO _{2e} /a	7

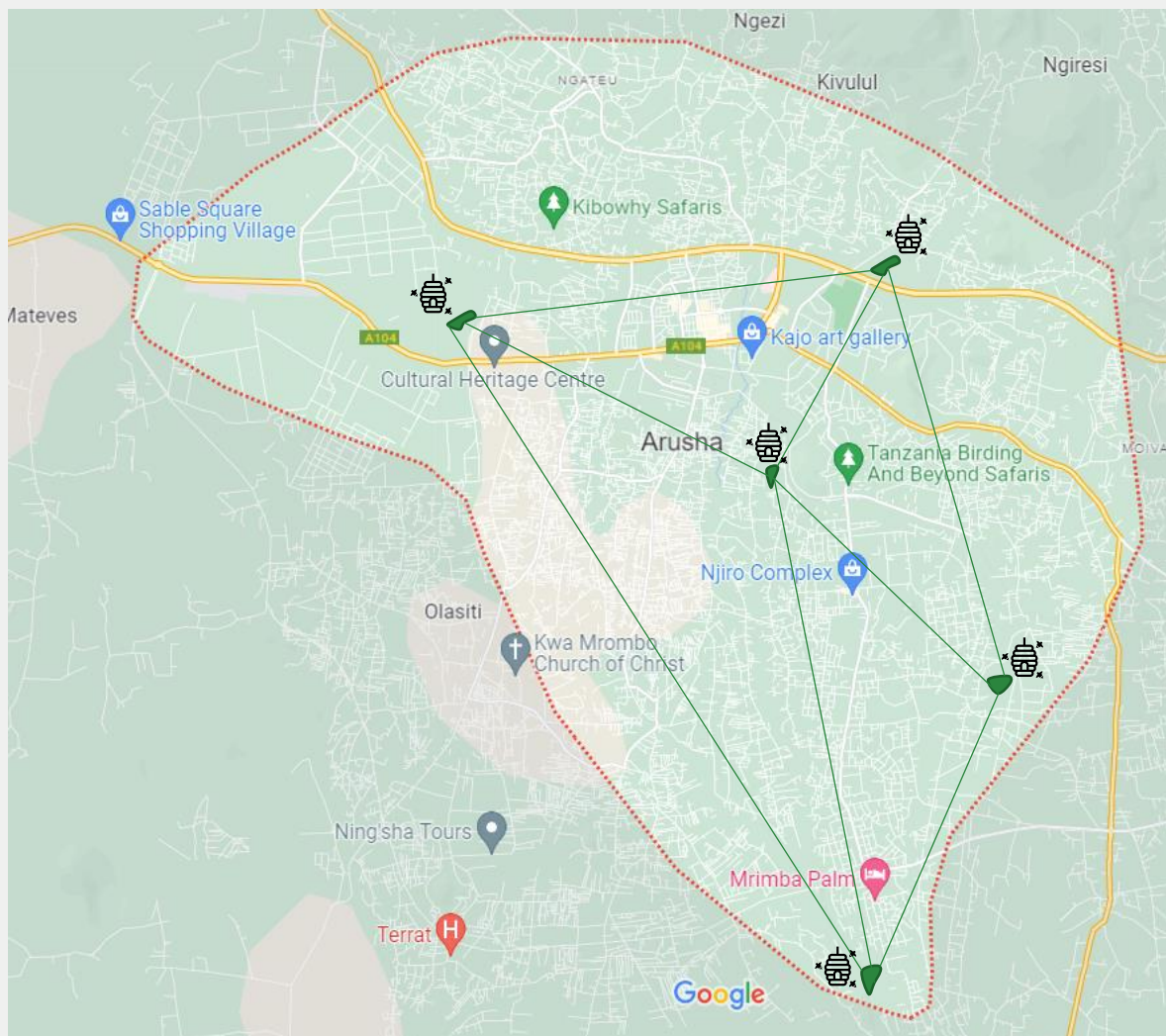


SOURCE: <https://earth.google.com/>

Ideas & Strategy: RBF (Arusha)

ITEM	UNIT	AMOUNT
Number of people	x	616,616
Estimated occupancy days	days/a	365
Water consumption	m ³ /a	34,043,550
Wastewater (untreated)	m ³ /a	30,639,95
Inflow area ratio	L/m ² .d	200
Area demand	ha	41.9
COD removal efficiency	%	53%
Weighted average water price	TZS/m ³	1,300
Daily wastewater generation per capita	L/d	120
Annual wastewater generation per capita	m ³ /a	43.8

RBF system of Arusha city



 RBF (42 ha total)

 Apiary

tCO_{2e} reduction potential



6,796 tCO_{2e} → 1,265 tCO_{2e}

RBF – Cropping options

7 ha Reed Bed Filter

Input volume (m³/a) Output volume (m³/a)

Total 5,110,000 4,599,000



SOURCE: Google Images

Crop selection for treated sewage effluent

ITEM	UNIT	BANANA	GUAVA	MAIZE
Spacing	meter	2.4 x 2.4	3 x 3	0.75 x 0.75
Crop water requirement	mm/month	240	16	150
Yield	kg/plant/a	40	35	0.4

Exemplary RBF system

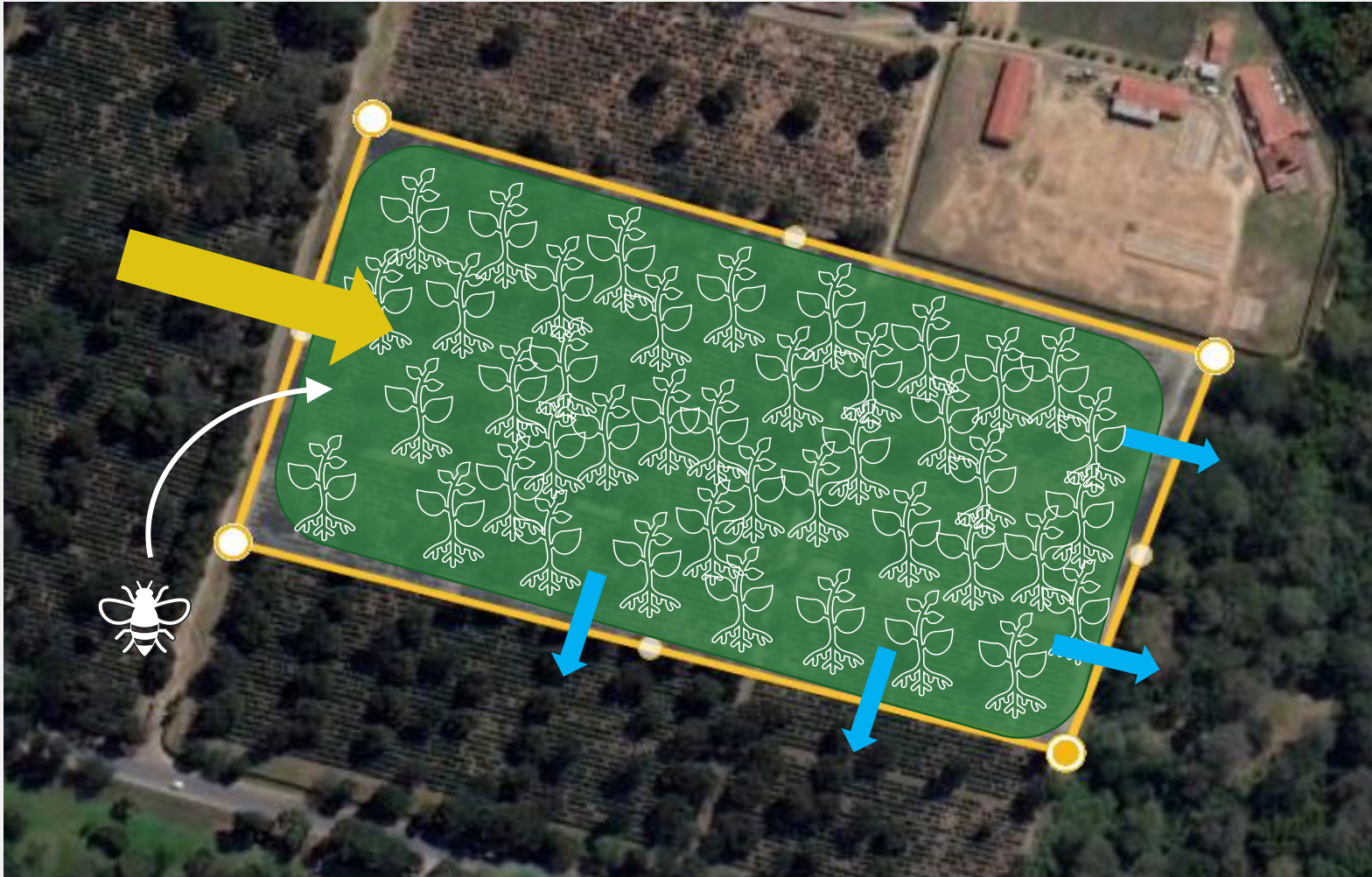
Potential benefits from banana crops

ITEM	UNIT	AMOUNT
Spacing per banana plant	m ²	6
Available area	ha	7
Number of plants		12,153
Yield	kg/plant/a	40
Potential of banana crop produced annually	kg	486,111
Market value	TZS/kg	2,100
Potential income generated	TZS	1,020,833,333
Post harvest losses	%	20%
Estimated income generated	TZS	816,666,667



Water used: 2,917 m³/month
 Water available: 380,333 m³/month

Exemplary RBF system



Potential income from 7 ha, depending
on the kind of crop



816,666,667 TZS/a

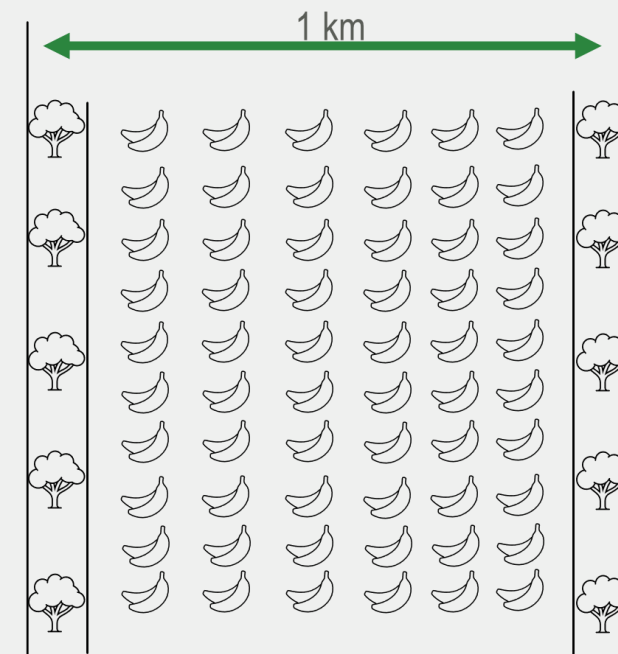
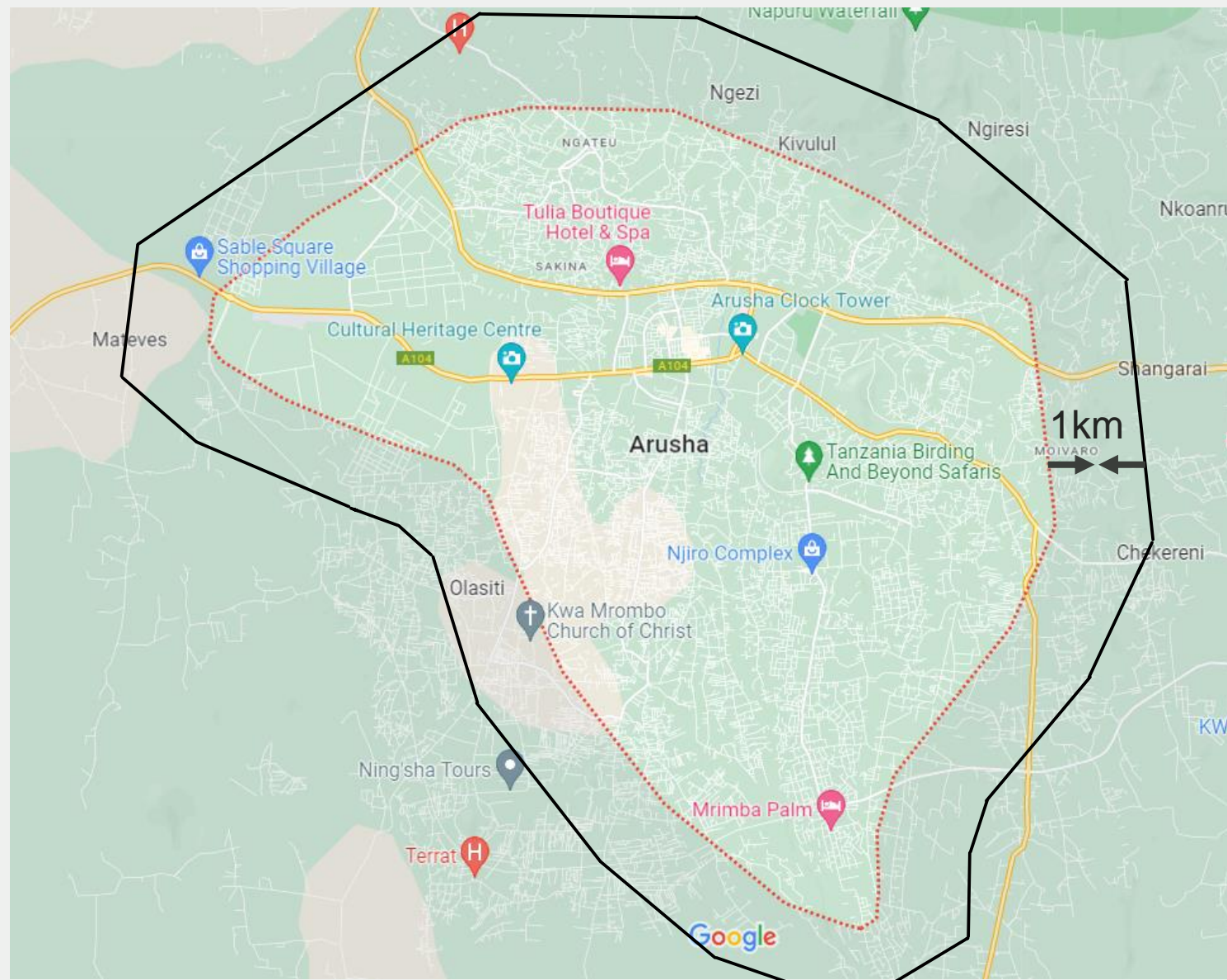


223,513,195 TZS/a



35,828,053 TZS/a

Arusha's green belt



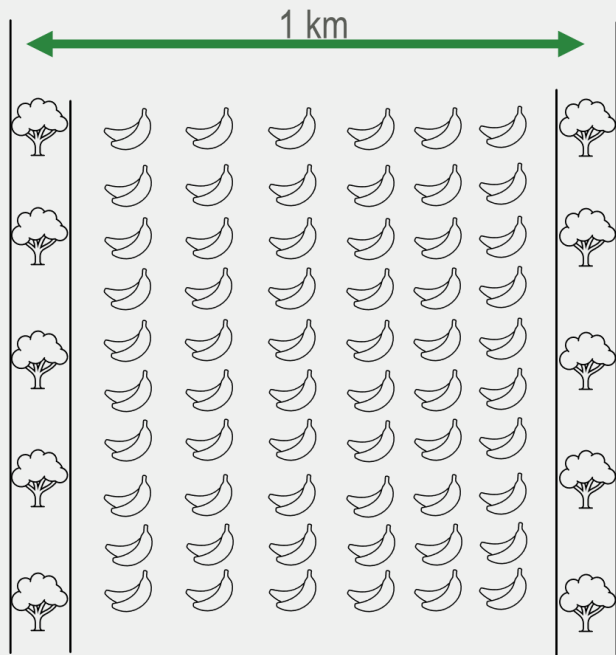
SOURCE: <https://www.google.com/maps/place/Arusha/@-3.3979698,36.6070005,12z/data=!3m1!4b1!4m5!3m4!1s0x18371c88f2387383:0xbc1907f7ec497152!8m2!3d-3.3869254!4d36.6829927>

Arusha's green belt



2 x 100 m of timber

45,000 km²



TEAK PLANTATION

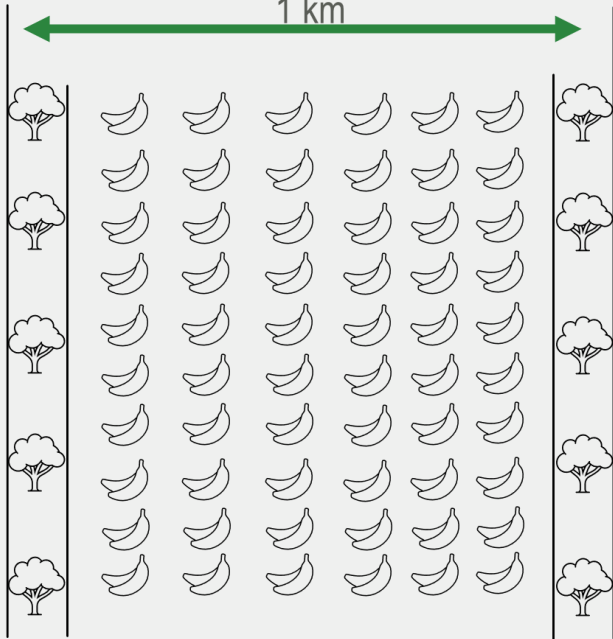
ITEM	UNIT	AMOUNT
Spacing	m ²	9
Available area	km ²	9,000
Potential trees planted	x	1 Billion
Market price	TZS/m ³	72,202
Annual water requirement	mm/tree	1,600
Carbon stored in standing tree (26y)	kgC/tree	60
Potential carbon stored at 26y	tC	60,415,809
Potential income from carbon offsetting by 2050	TZS	6,6 Trillion
	USD	3,020,790,464

Arusha's green belt

🍌 800 m of banana plants

45,000 km²

1 km

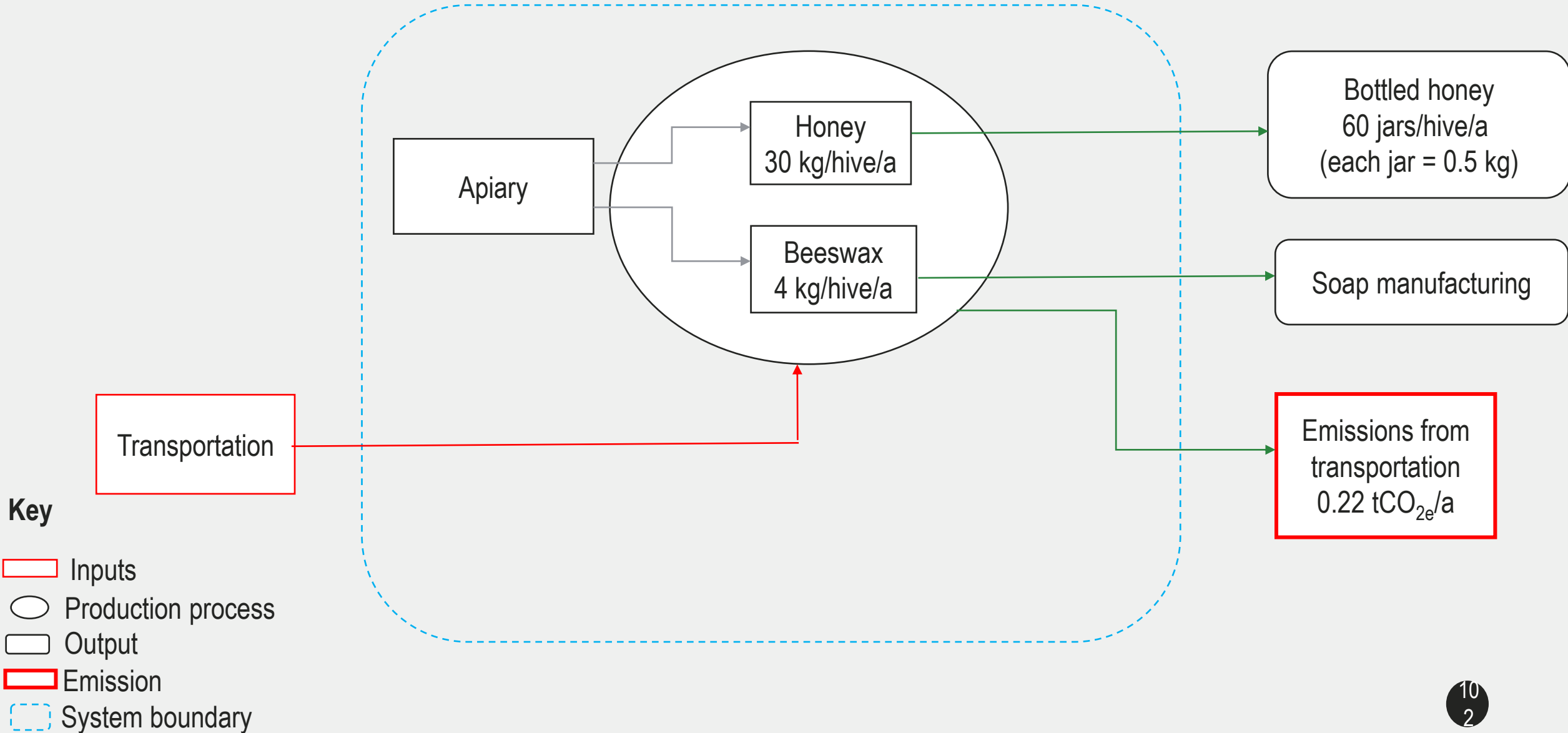


BANANA PLANTATION

ITEM	UNIT	AMOUNT
Spacing	m ²	6
Available area	km ²	36,000
Qty. banana plants (potential)		6.3 Billion
Yield per plant	kg/a	40
Potential income generated	TZS	525 Trillion
Potential jobs created		6,300,000
Labour costs	TZS	1.9 Trillion
Gross Margin (only including labour cost)	TZS	523 Trillion
	USD	237,777,273

Honey Production

Honey production



Honey production

ITEM	UNIT	AMOUNT
Vegetative area	ha	27
Hive density	hives/ha	15
Price of honey	TZS/kg	15,000.00
Price of beeswax	TZS/kg	9,600.00
Honey produced	kg/hive/a	30
Beeswax produced	kg/hive/a	4



Honey production

ITEM	UNIT	AMOUNT
Area Available	ha	27
Cost of hive installation	TZS	930,320
Transportation emissions	tCO _{2e} /a	0.22
Labour	persons/a	1-5
Payback period	years	6.5

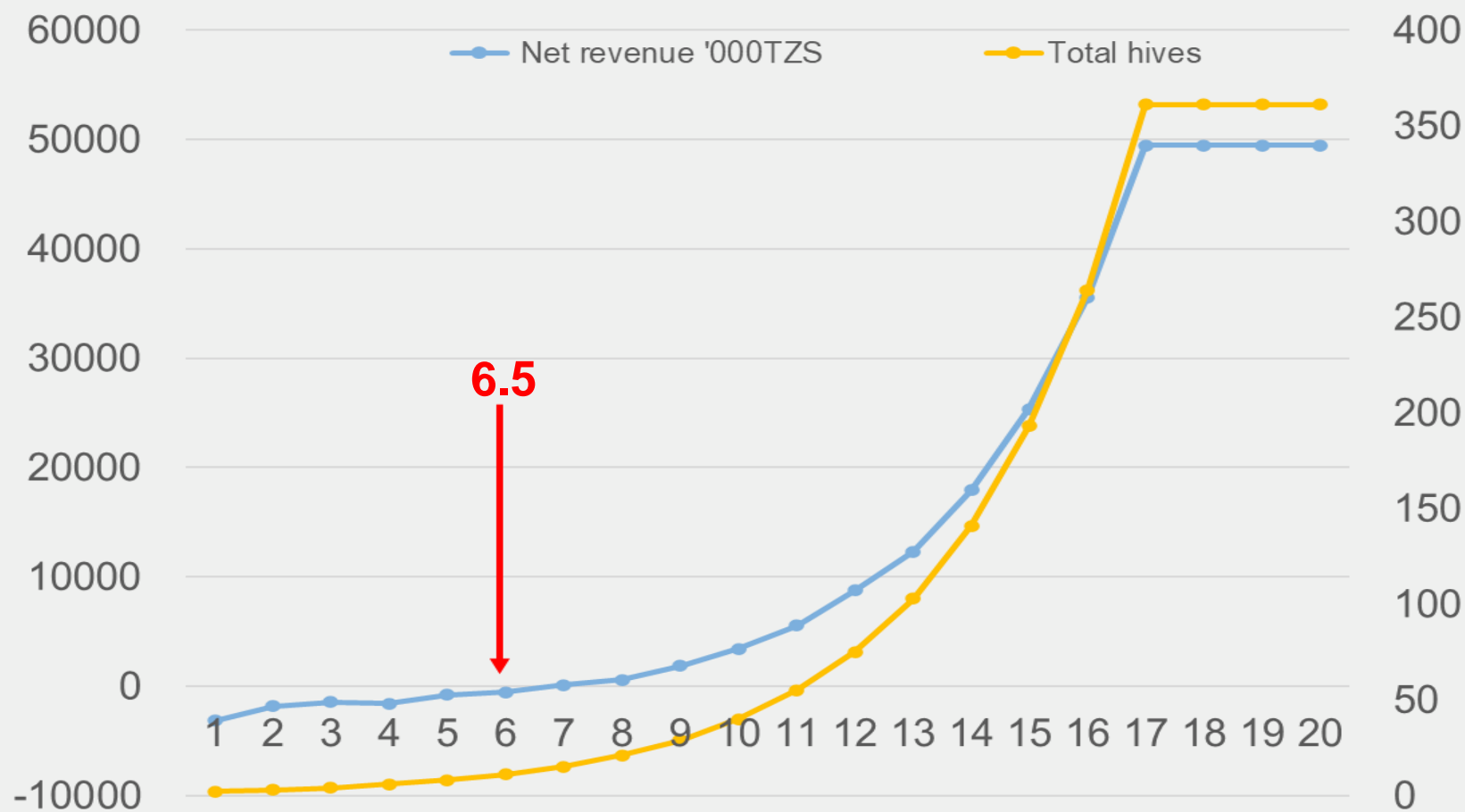


SOURCE: <https://www.ilo.org/global/docs>



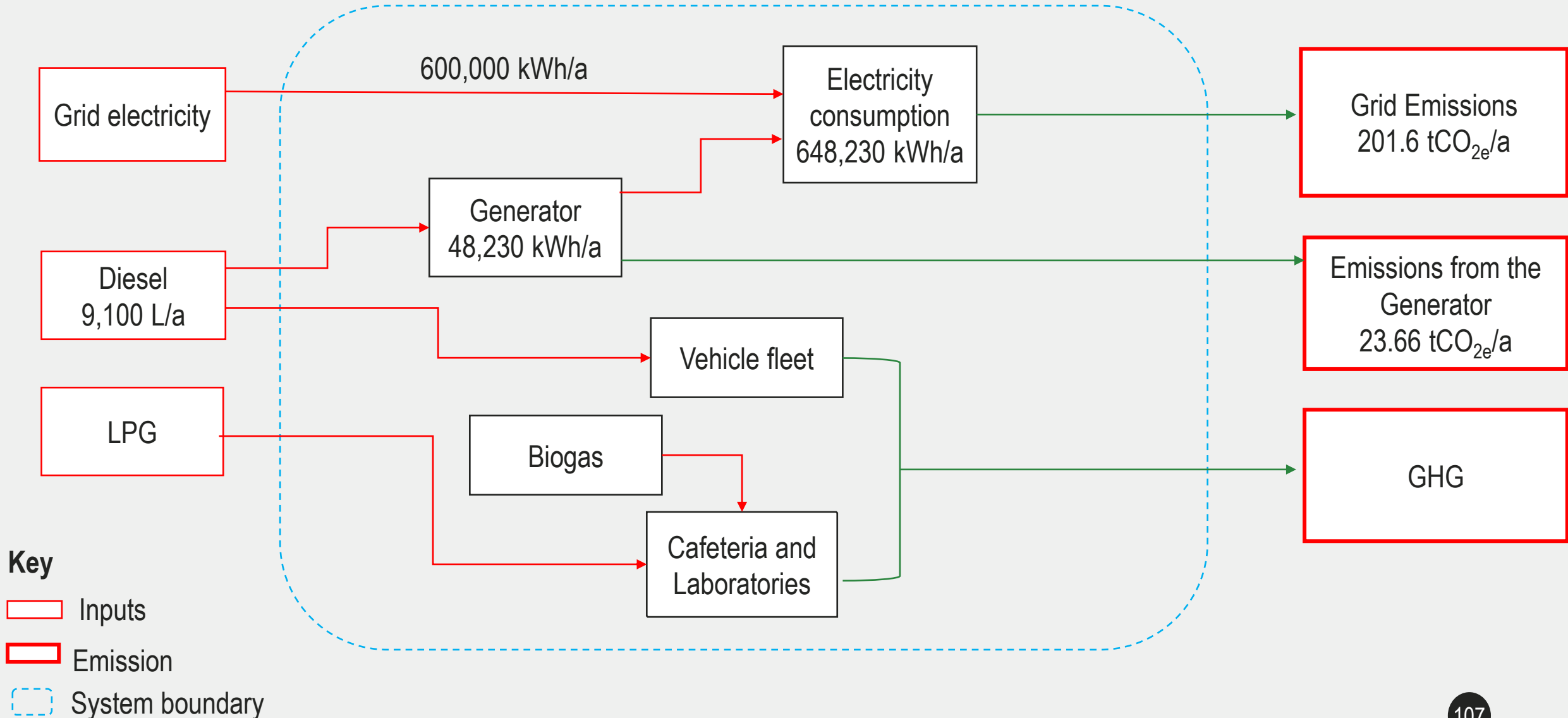
Honey production

Revenue projections for honey production



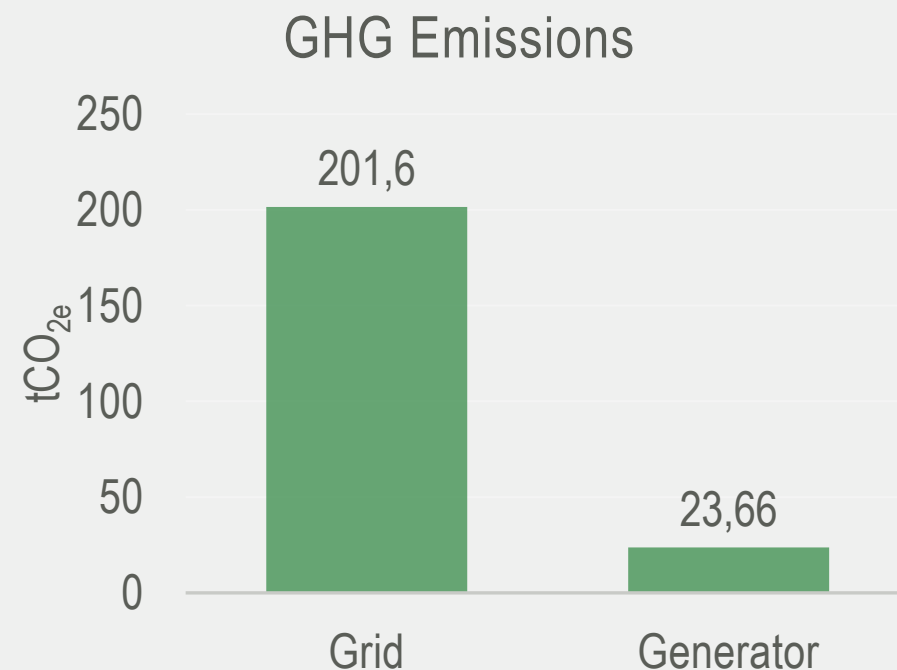
Energy System

Status quo: Energy NM-AIST



Status quo: NM-AIST energy

ITEM	UNIT	AMOUNT
Electricity consumption from the grid	kWh/a	600,000
Fuel input	L/a	9,100
Energy from generators	kWh/a	48,230
Total GHG emissions	tCO _{2e} /a	225.26



Total energy supply	kWh/a	648,230
Electricity costs	TZS/a	222,195,256
Total emissions	tCO _{2e} /a	225.26

Lighting

Ideas & Strategy: Light replacement analysis

Example for replacing T8 FTL in Administration building

ITEM	UNIT	CURRENT (T8-36W)	LED (17W)
Number of light points (T8-36W)		428	428
Wattage of the light	W	36	17
Total energy consumption (Incl. ballast)	kWh/a	28,954	12,005
Energy savings	kWh/a		16,949
CO _{2e} savings	tCO _{2e} /a		6
Energy costs	TZS/a	9,265,344	3,841,728
Annual energy cost savings	TZS/a		5,423,616
Estimated investment cost	TZS		26,172,200
Simple payback	a		4.8

Estimated Average operating
hours – 5.5 h/day



Ideas & Strategy: Light replacement analysis

ITEM	UNIT	FTL	LED - Low Tech	LED - High Tech
Approximate cost per bulb	TZS	19,568	36,690	61,150
Average lifespan	h	5,000	20,000	50,000
Watts used	W	36	18	17
No. of bulbs needed for 50,000 hours of use	x	10	3	1
Average Operating hours	h/day	5	5	5
Operating hours of the year	h/a	1,225	1,225	1,225
Total purchase price of bulbs over 50000 hrs	TZS	360,000	216,000	144,000
Total cost of electricity used (50,000 hours at 320 TZS/kWh)	TZS	576,000	288,000	272,000
Total cost over 50,000 hours	TZS	936,000	504,000	416,000
GHG Emissions	tCO _{2e} /a	15	7.4	7.0
Cost per operational year	TZS/a	22,932	12,348	10,192



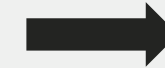
Pump System

Ideas & Strategy: Pump replacement

ITEM	UNIT	AMOUNT
Operating hours	h/a	3,650
Total dynamic head	m	20
Flow rate	m ³ /s	0.003
Nominal installed capacity	kW	4
Calculated efficiency rate (η)	%	19%
Energy consumption	kWh/a	8,687
Annual costs	TZS/a	2,779,840
New power absorption	kW	1
New efficiency rate (η)	%	66%



SOURCE: <https://depositphotos.com>



$$\eta = \frac{Q \left(\frac{m^3}{s} \right) * H(m) * \left(\frac{kg}{m^3} \right) * 9.81 \left(\frac{m}{s^2} \right)}{EC_p(w)}$$

ITEM	UNIT	AMOUNT
Equipment cost	TZS/a	6,421,909
Energy savings	kWh/a	6,520
Cost savings	TZS/a	2,291,427
CO _{2e} savings	t/a	1.8
Payback time	a	2.8

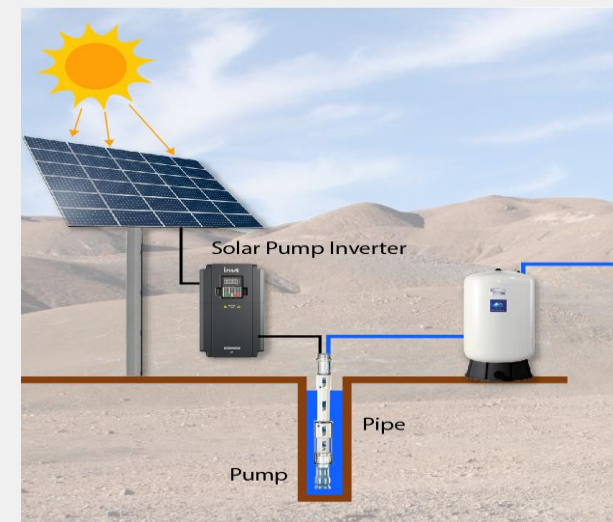
Ideas & Strategy: Pump replacement

Energy from photovoltaic

Automated pumps which are working when there is surplus of PV energy

Ideal for irrigation purposes at the farmlands

PV-powered water level metering device



Ideas & Strategy: Airconditioning

ITEM	UNIT	OLD	NEW
Model		Toshiba APO241H	Panasonic - CS- Z20VKEW
Nominal cool output	kW	8	9
Seasonal Energy Efficiency Ratio (Product data)		4.29	8.5
Estimated operating time (Full load hours)	h/a	1,600	1,600
Power input - Electrical (Outdoor unit)	kW	1.9	1.06
Annual energy consumption (Cooling)	kWh/a/unit	12,800	14,400
Annual energy consumption (Electrical)	kWh/a/unit	2,984	1,600
Number of units		12	11
Total energy savings (Electricity)	kWh/a	35,804	17,067
GHG abatement potential	tCO _{2e} /a	12	6
Energy costs	TZS/a	11,457,343	5,461,333
Annual energy cost savings	TZS/a		5,996,009
Estimated investment cost	TZS		35,018,667
Simple payback	a		6



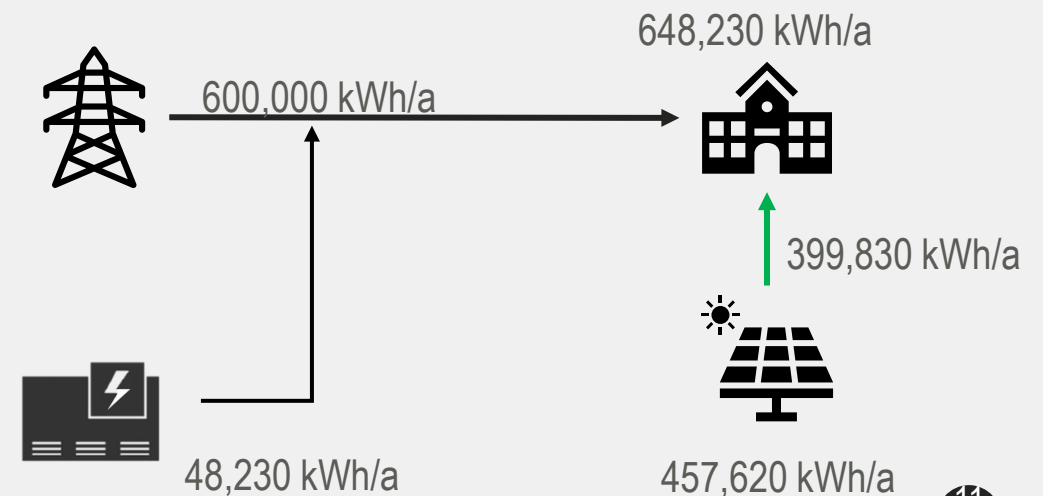
Photovoltaic

Ideas & Strategy: Photovoltaic system for NM-AIST



Estimated electricity consumption (total)	600,000	kWh/a
Reported kVA (bill 04/03/2019)	248	kVA
Simulated peak load	226	kW
Required rooftop space (admin)	1,008	m ²

ITEM	UNIT	AMOUNT
Simulated installed capacity	kWp	235
Generation	kWh/a	457,620
Specific annual yield	kWh/kWp	1,947
Solar fraction	%	58.6%



Ideas & Strategy: Photovoltaic system for NM-AIST

ADMINISTRATION BUILDING

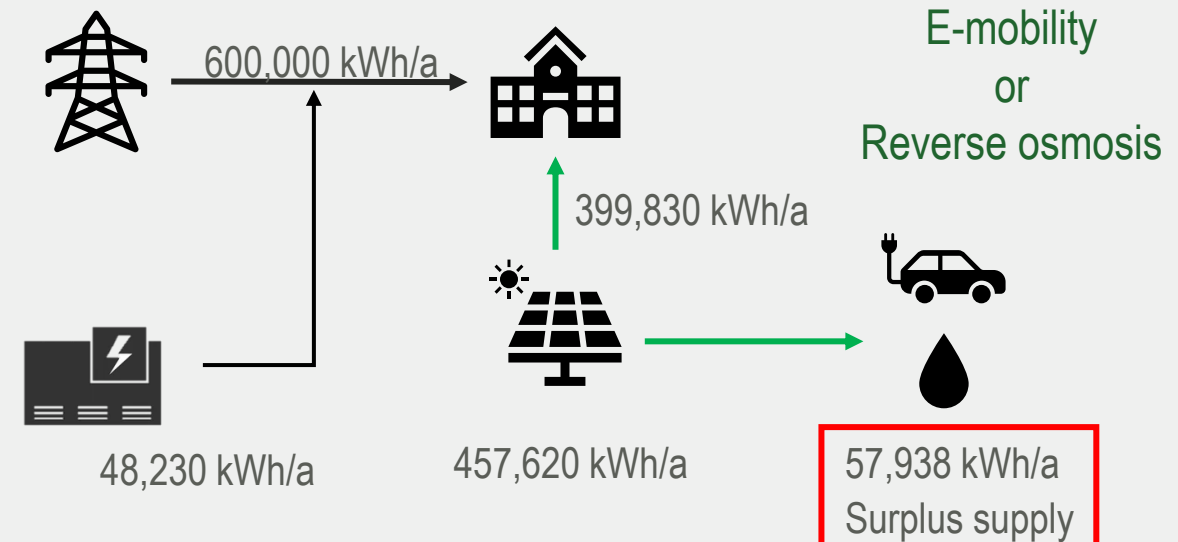
ITEM	UNIT	VALUE
Consumption by grid (Estimated)	kWh/a	600,000
Installed capacity	kWp	235
Specific annual yield	kWh/kWp	1,947
Annual generation	kWh/a	457,620
Self consumption	%	76.8%
Solar fraction (annual)	%	58.6%
LCoE	TZS/kWh	101
LCoE (with loan)	TZS/kWh	138
GHG savings (Grid)	tCO _{2e} /a	118

Total consumption is based on the simulated load profile for PV

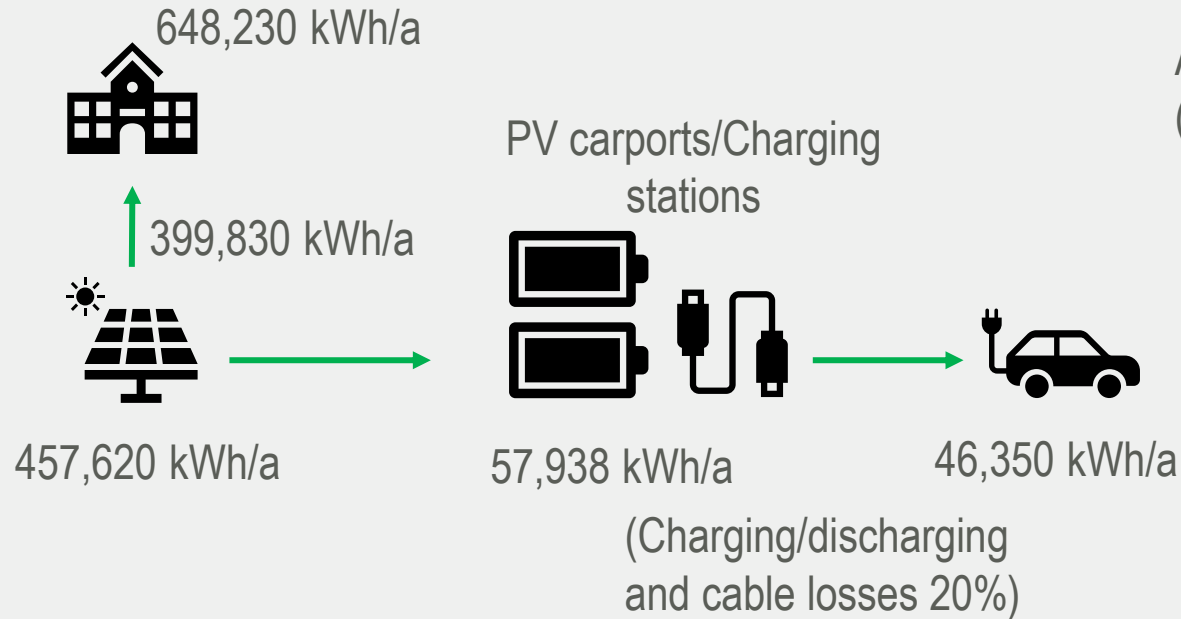
Unitary turnkey price – 1,000 USD/kWp (3,473,000 TZS/kWp)

Current electricity price - 320 TZS/kWh

Energy supplied by generators	kWh/a	48,230
Total electricity supply covered by PV	KWh/a	399,830
Total GHG emission abatement	tCO _{2e} /a	158
Total cost savings	TZS/a	142,707,256
Available excess generation	kWh/a	57,938



Ideas & Strategy: Photovoltaic for green mobility



Average energy consumption of electric vehicles: 0.4 – 0.6 kWh/km
(Including all the losses in the vehicle battery and performance)

92,700 km/a equivalent

9,270 liters of diesel equivalent
(average 10 km/l of diesel)

Cost savings: 30.75 mil TZS/a
Emission savings in mobility: 24 tCO_{2e}/a

ITEM	UNIT	AMOUNT
Total installed capacity	kWp	235
Specific annual yield	kWh/kWp	1,947
Estimated investment (PV & charging station)	TZS	725,290,381
LCoE	TZS/kWh	101.0
LCoE (With 9% loan)	TZS/kWh	138.0
Total GHG savings (electricity, generators and mobility)	tCO _{2e} /a	182
Payback period	Years	7

Mobility

Status quo: Mobility

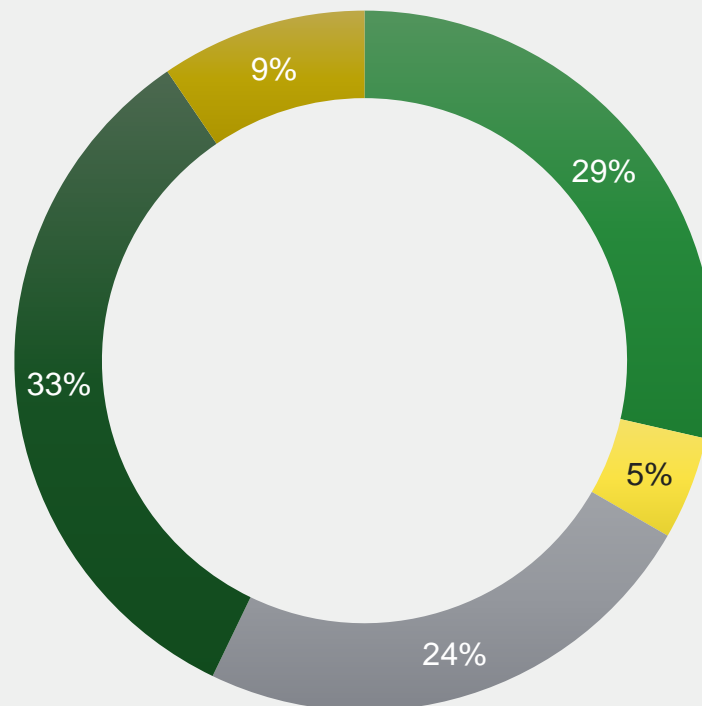
SUVs 06

Bus 01

Trucks 05

Cruisers 07

Motorcycles 02



■ SUVs ■ Buses ■ Trucks ■ Cruisers ■ Motorcycles



Ideas & Strategies: Life cycle cost analysis

ITEM	UNIT	PETROL MOTORCYCLE	E-MOTORCYCLE
CAPEX	TZS	3,282,758	5,019,796
Fuel consumption/100km	l or kWh	3	3
Annual mileage	km/a	25,000	25,000
Fuel costs	TZS/l or TZS/kWh	3,359	138
Total Fuel costs per year	TZS/a	2,519,250	103,500
Maintenance costs	TZS/a	328,276	250,990
GHG emissions	tCO _{2e} /a	1.7	0
Life cycle costs (10 Years)	TZS	3,175,802	856,469



Ideas & Strategies: Life cycle cost analysis

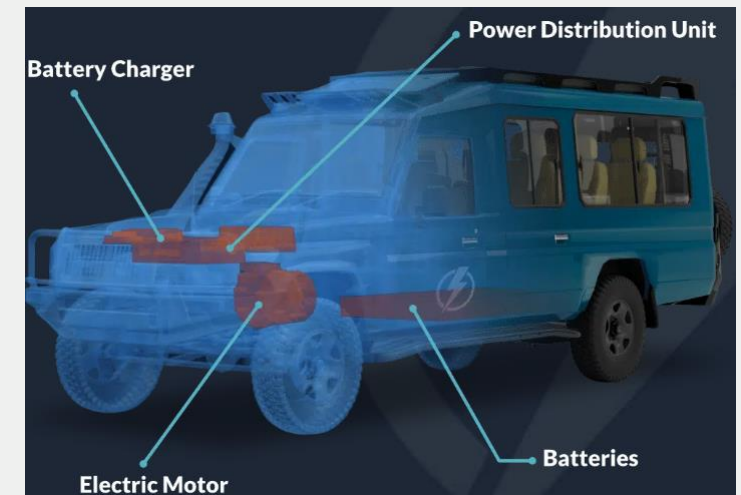
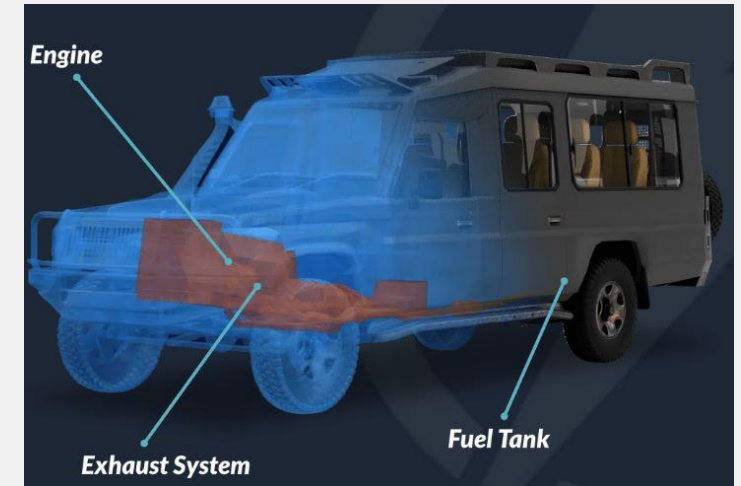
ITEM	UNIT	CURRENT VEHICLE	E-VEHICLE
Model		TOYOTA HILUX	FORD F-150 LIGHTNING
CapEx	TZS	83,581,802	93,675,715
Fuel consumption/100km	l or kWh	9	26
Annual mileage	km/a	50,000	50,000
Fuel costs	TZS/l or TZS/kWh	3,318	138
Total Fuel costs per year	TZS/a	14,102,180	1,794,000
Maintenance costs	TZS/a	4,179,090	2,810,271
GHG emissions	tCO _{2e} /a	6	0
Life cycle costs	TZS	10,186,307	9,827,999



Ideas & Strategies (Alternative solution)

Switching a fuel car system to an electric car system.

Removing the existing fuel car system and replacing it with a complete electrical system i.e. an electric motors, battery system, onboard charger, information display.



ZECURA

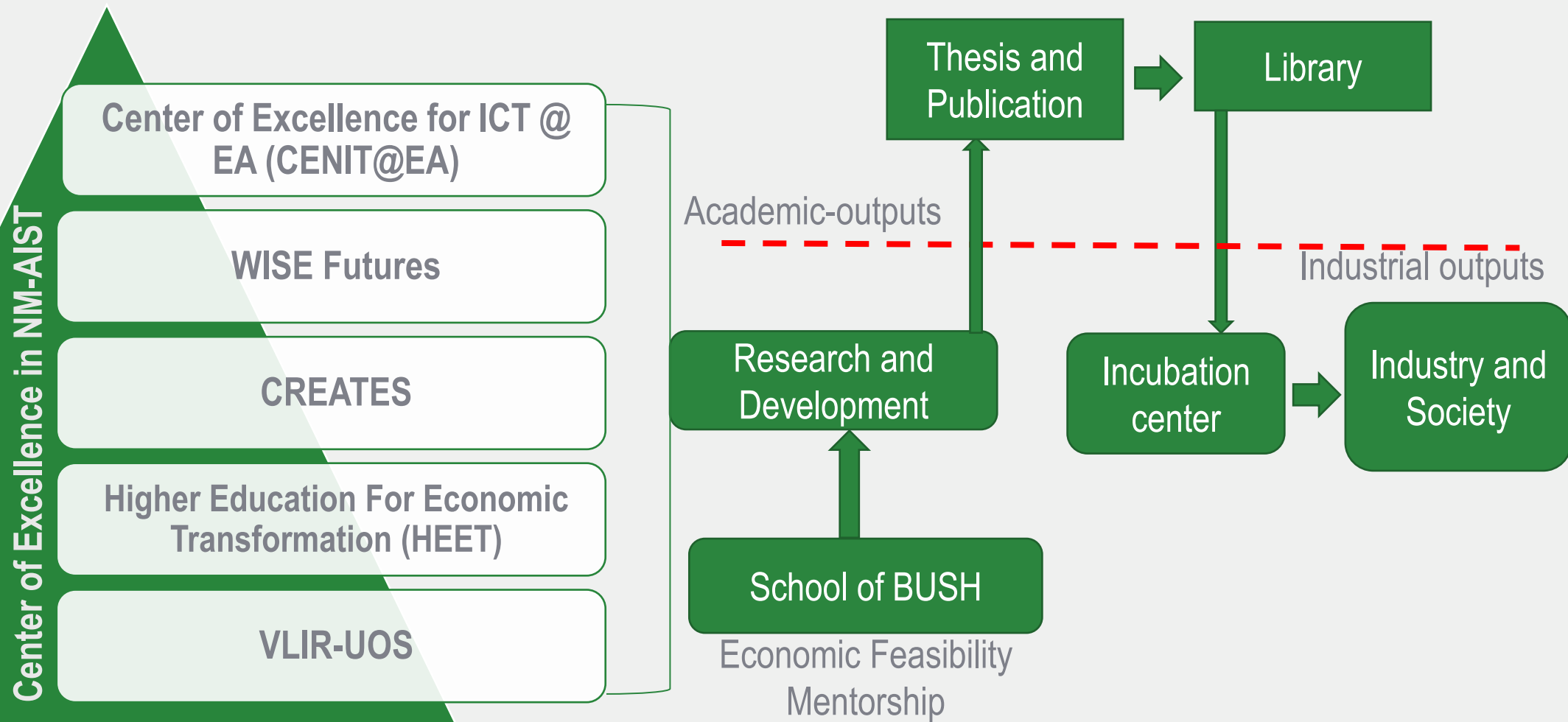
Zero-Emission Concepts for Urban
Resilience in selected African cities

Future: Reaching net zero



CECC

Status quo: Centers at NM-AIST

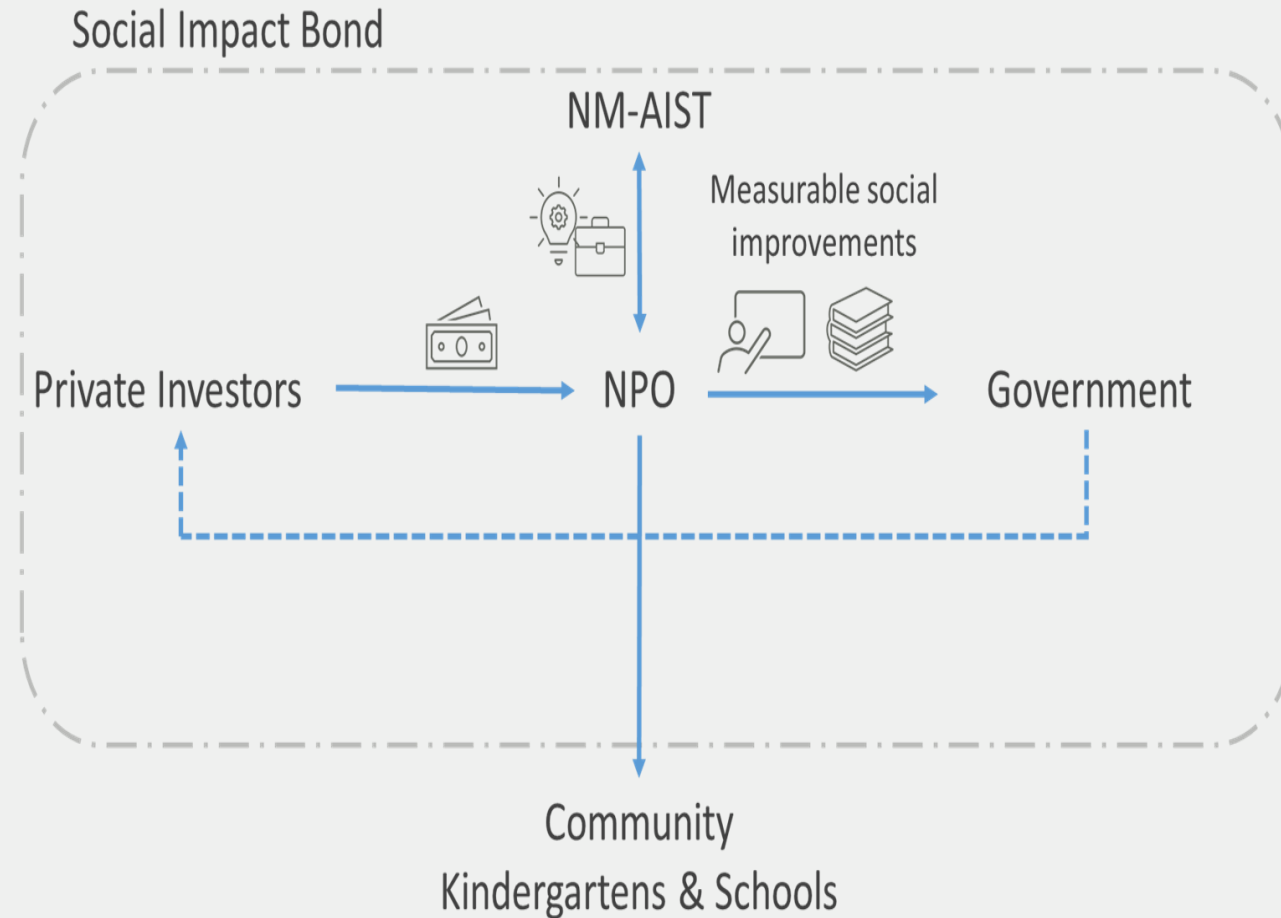


Circular Economy Competence Center

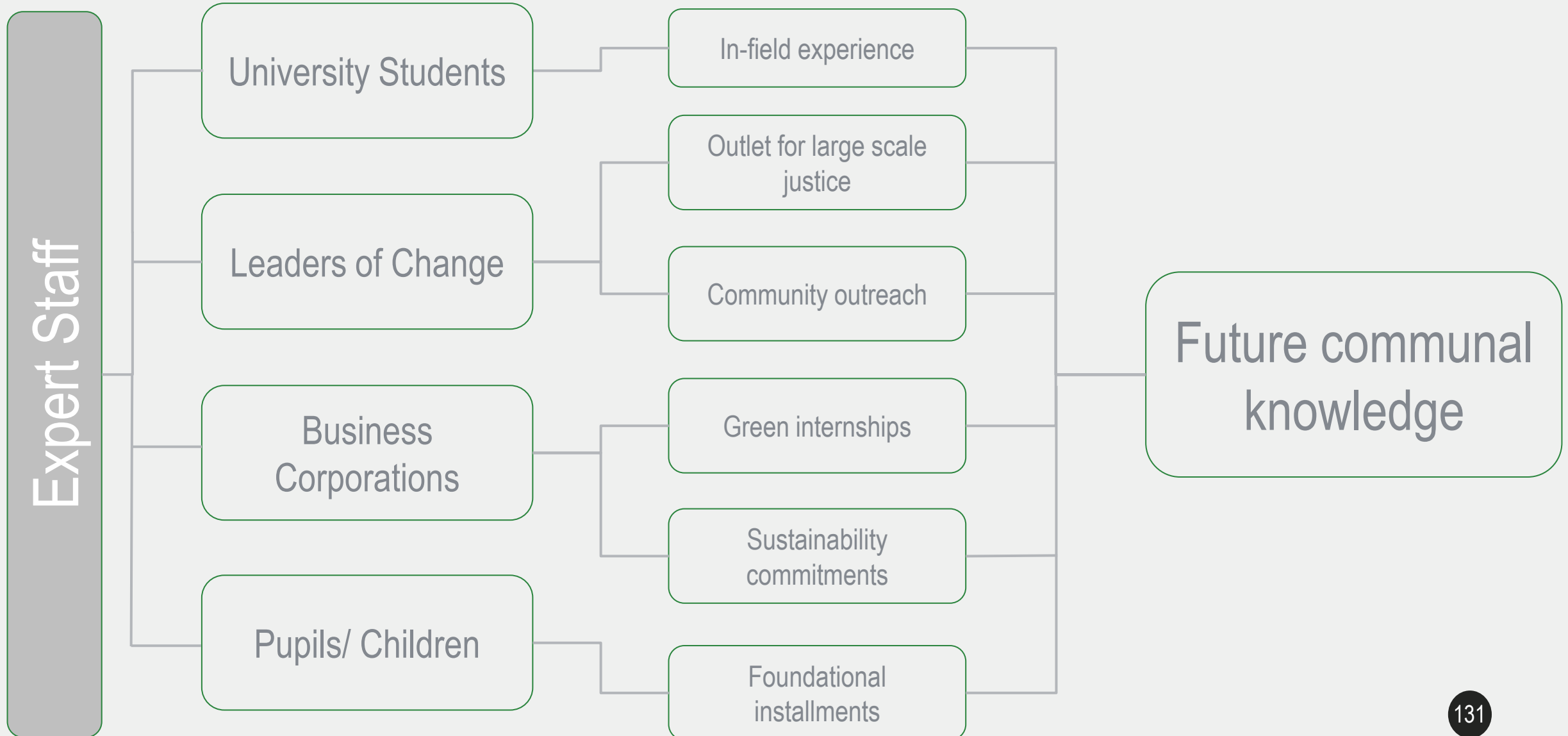


Base financing CECC

	ITEM	UNIT	AMOUNT
CAPEX	Inventory (Computers)	TZS	7,700,000
	Electric Vehicles	TZS	77,000,000
	TOTAL	TZS	84,700,000
OPEX	Labour	TZS/a	30,000,000
	Running Costs (E-Vehicles)	TZS/a	243,529
	Electricity consumption CECC	TZS/a	327,600
	TOTAL	TZS/a	30,571,129

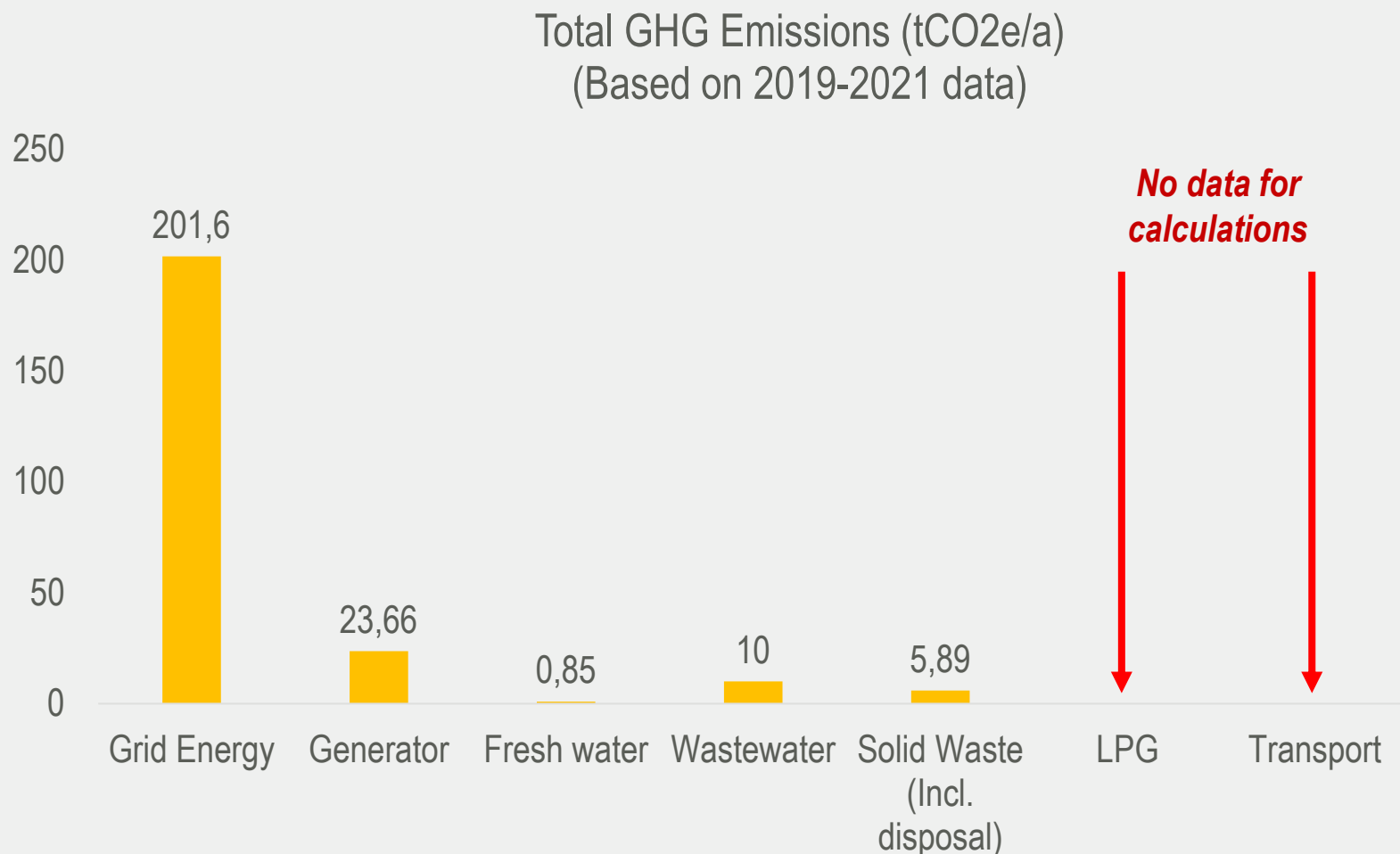


Branches of Impact



Conclusion

Status quo - GHG balance of NM-AIST



Total GHG emissions

242 tCO₂e/a

(Excluding Transport and LPG emissions)

Average GHG Emission (NM-AIST)

0.40 tCO₂e/ca/a

Average GHG Emission (Tanzania)

0.2 t CO₂e/ca/a



Total investments & savings

	ITEM	UNIT	AMOUNT	PAYBACK (YEARS)
MSW	Waste Resource Center			
	Total Potential Income - Plastic, Metal, etc.	TZS/a	20,160,000	
	Total Cost	TZS	16,500,000	1
	Biogas Digester			
	Monetary Savings	TZS/a	19,239,205	
	Estimated CAPEX	TZS	56,599,200.00	3
Fresh Water	Faucets			
	Monetary Savings	TZS/a	4,555,200	
	Estimated CAPEX	TZS	14,070,000.00	3
	Efficient Cisterns			
	Monetary Savings	TZS/a	1,138,800	
	Estimated CAPEX	TZS	5,266,000	5
	Waterless Urinals			
	Monetary saving	TZS/a	1,138,800	
	Estimated CAPEX & OPEX	TZS	11,256,000	10
	Rain Water Harvesting			
	Monetary saving	TZS/a	7,562,198	
	Estimated CAPEX	TZS	54,292,700	7

Total investments & savings *(cont.)*

	ITEM	UNIT	AMOUNT	PAYBACK (YEARS)
Wastewater	Reed Bed Filter			
	Total Savings in Water	TZS/a	5,306,600	
	Estimated investment cost	TZS	81,972,800	15
	Honey Production			
	Monetary Savings	TZS/a	143,369	6
	Estimated CAPEX	TZS	930,320	
Energy	Lighting			
	Monetary Savings	TZS/a	5,423,616	5
	Estimated Investment	TZS	26,172,200	
	Pump System			
	Monetary Savings	TZS/a	2,291,427	3
	Estimated CAPEX	TZS	6,421,909	
	Air-conditioning			
	Monetary Savings	TZS/a	5,996,009	6
	Estimated CAPEX	TZS	35,018,667	
	PV System			
	Monetary Savings	TZS/a	103,612,912	7
	Estimated CAPEX	TZS	725,290,381	
	E-Motorbike			
	Monetary Savings	TZS/a	2,248,620	2
	Estimated CAPEX	TZS	5,019,796	
	E-Truck			
	Monetary Savings	TZS/a	4,971,090	22
	Estimated CAPEX	TZS	109,510,000	



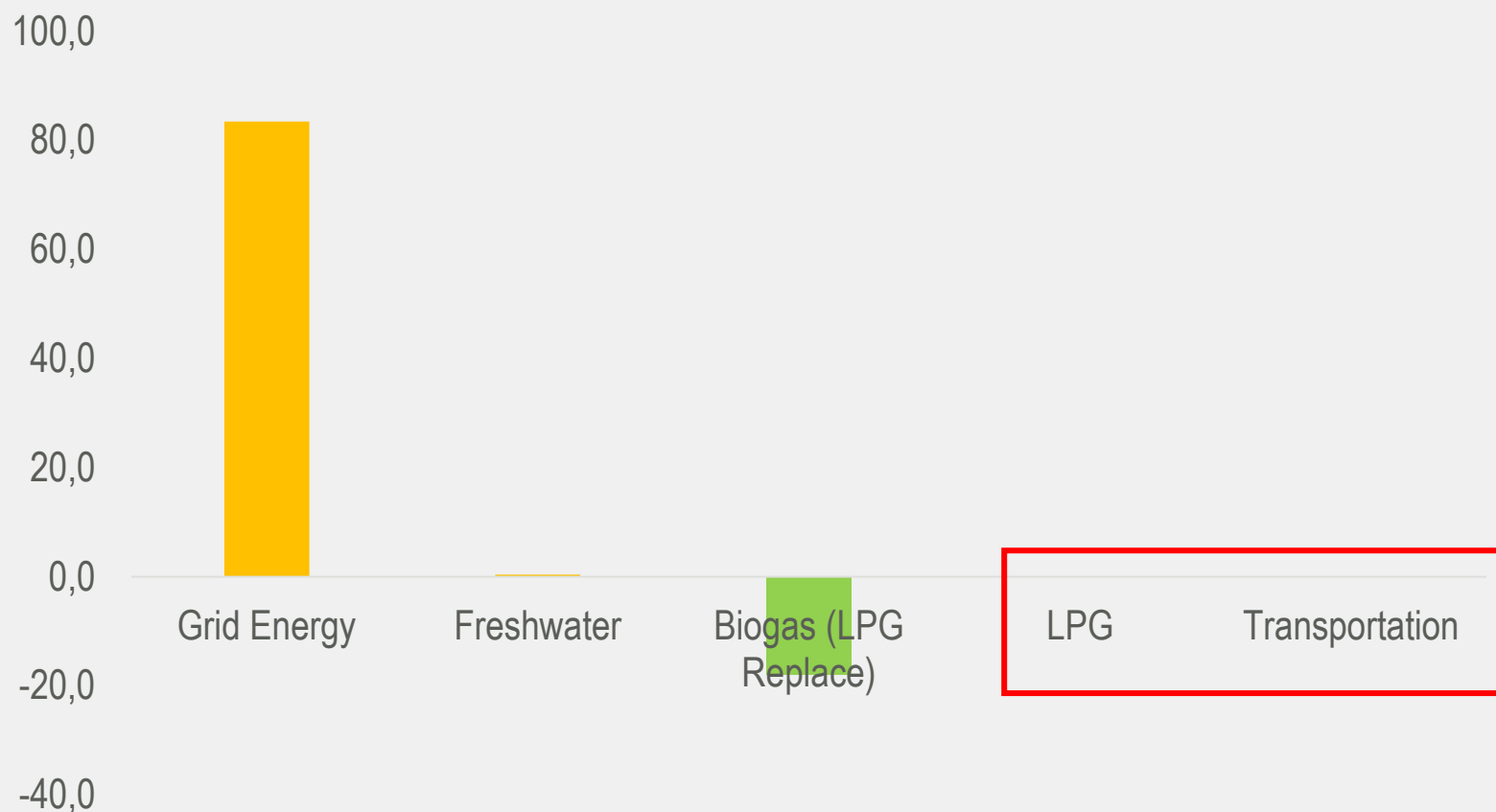
Total investments & savings *(cont.)*

ITEM	UNIT	AMOUNT	PAYBACK (YEARS)
TOTAL BENEFITS	TZS/a	183,787,845	
TOTAL INVESTMENTS	TZS	1,148,319,973	6
	EUR	510,004	



GHG Balance: Abatement potential

GHG Balance - Potential Results (tCO_{2e}/a)



Total GHG emissions

65.9 tCO_{2e}/a

(Excluding the carbon stock)

NM-AIST emissions can be reduced to

0.11 tCO_{2e}/ca/a

Average GHG Emission (Tanzania)

0.2 t CO_{2e}/ca/a

Challenges & Opportunities: on the road to zero emissions

Challenges

- Organise the necessary investments
- Identify knowledge and technology gaps
- Asset management and maintenance
- Institutional capacity and policy framework(s)

Opportunities

- Empowerment: from donors to investors
- Participatory multistakeholder engagement
- Capitalise on carbon mitigation and sequestration potential
- Job and skills creation
- New (non) academic research & curriculum

...the complete picture



Asante!

Q & A



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